

**AC TRANSIT
FY 2018-19 MID-YEAR RECOMMENDED NEW POSITIONS**

Department	Position Title	Justification	Grade	Bargaining Unit	Fully Allocated Cost, FY2018-19	Fully Allocated Cost, Annual Basis
Operations	Transportation Supervisor	BART Early Bird Service.	6	AFSCME	\$ 72,053	\$ 195,097
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Operations	Executive Administrative Assistant	Use COO's time efficiently.	4	Unrepresented	\$ 44,909	\$ 152,000
Human Resources	Transportation Supervisor	Required frequency of federally mandated drug and alcohol testing increased 50%, need additional personnel to conduct testing.	6	AFSCME	\$ 72,053	\$ 195,097
Human Resources	HR Analyst	Additional personnel to administer drug and alcohol testing program.	5	AFSCME	\$ 65,921	\$ 178,495
External Affairs	Executive Administrative Assistant	Use Exec Director of External Affairs' time efficiently.	4	Unrepresented	\$ 44,909	\$ 152,000
Planning	Senior Schedule Analyst	Need additional scheduler to assist in critical District function, higher workload from expanded service.	17	ATU	\$ 40,276	\$ 136,320
General Counsel	Legal Claims Analyst	Limited term position (2-3 years) for legal team project to review claims.	10	Unrepresented	\$ 96,911	\$ 262,404
Grand Total	8 New Positions (including 1 limited term)				\$ 509,085	\$ 1,466,510