

Special District One Route Productivity Analysis

WEEKDAY								
Route	Fully Allocated Cost	Fully Allocated Cost/Px	Operator Cost Only	Plat Hrs	Avg Daily Px	Px/Rev Hr	Ridership or Coverage ?	Farebox Recovery Ratio
1	\$ 14,075,880	\$ 5.13	\$2,859,926	65,851	11,346	52.47	Ridership	24%
6	\$ 8,011,574	\$ 5.83	\$1,627,785	37,480	5,682	49.48	Ridership	22%
10	\$ 6,348,791	\$ 8.35	\$1,289,942	29,701	3,142	36.63	Ridership	15%
12	\$ 7,472,812	\$ 10.66	\$1,518,320	34,960	2,897	26.49	Ridership	12%
14	\$ 7,759,269	\$ 7.18	\$1,576,522	36,300	4,466	36.81	Ridership	17%
18	\$ 8,369,680	\$ 8.15	\$1,700,545	39,156	4,244	33.46	Ridership	15%
20	\$ 4,218,290	\$ 6.68	\$857,069	19,734	2,609	39.49	Ridership	19%
21	\$ 3,650,000	\$ 9.08	\$741,604	17,076	1,661	30.52	Ridership	14%
33	\$ 6,852,898	\$ 8.99	\$1,392,366	32,060	3,149	32.72	Ridership	14%
40	\$ 10,804,626	\$ 5.19	\$2,195,275	50,547	8,596	52.47	Ridership	24%
52	\$ 3,941,689	\$ 5.83	\$800,869	18,440	2,793	50.15	Ridership	21%
54	\$ 2,558,210	\$ 5.32	\$519,775	11,968	1,987	54.76	Ridership	24%
57	\$ 11,086,860	\$ 7.67	\$2,252,620	51,867	5,972	35.36	Ridership	16%
60	\$ 3,720,981	\$ 12.80	\$756,026	17,408	1,201	22.29	Ridership	10%
62	\$ 6,233,208	\$ 7.79	\$1,266,458	29,161	3,306	34.90	Ridership	16%
72	\$ 7,389,259	\$ 8.31	\$1,501,344	34,569	3,673	34.13	Ridership	15%
73	\$ 3,808,246	\$ 6.04	\$773,756	17,816	2,604	46.23	Ridership	21%
74	\$ 3,459,618	\$ 11.41	\$702,922	16,185	1,253	23.39	Ridership	11%
88	\$ 5,113,733	\$ 9.04	\$1,039,004	23,923	2,336	31.36	Ridership	14%
97	\$ 8,225,841	\$ 8.91	\$1,671,320	38,483	3,813	32.78	Ridership	14%
99	\$ 8,356,438	\$ 13.36	\$1,697,854	39,094	2,585	21.67	Ridership	9%
51A	\$ 11,128,989	\$ 5.18	\$2,261,179	52,065	8,876	55.75	Ridership	24%
51B	\$ 8,182,555	\$ 3.84	\$1,662,525	38,280	8,795	83.35	Ridership	33%
72M	\$ 6,653,679	\$ 7.70	\$1,351,889	31,128	3,573	36.53	Ridership	16%
72R	\$ 9,803,542	\$ 7.59	\$1,991,876	45,864	5,340	35.68	Ridership	17%
BSD	\$ 1,757,911	\$ 4.14	\$357,171	8,224	1,754	71.64	Ridership	30%
BSN	\$ 541,079	\$ 11.33	\$109,936	2,531	197	27.87	Ridership	11%
F	\$ 5,302,593	\$ 11.09	\$1,077,377	24,807	1,976	27.60	Ridership	20%
NL	\$ 6,917,295	\$ 9.15	\$1,405,451	32,361	3,123	30.91	Ridership	22%

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O	\$	4,366,212	\$	9.62	\$887,124	20,426	1,876	33.20	Ridership	29%	
TOTAL - RIDERSHIP ROUTES						917,466	70%				
76	\$	4,286,354	\$	7.43	\$870,898	20,053	2,385	40.52	Coverage	17%	
39	\$	771,540	\$	7.08	\$156,761	3,609	450	38.16	Coverage	18%	
79	\$	3,474,111	\$	8.53	\$705,867	16,253	1,683	37.03	Coverage	15%	
90	\$	2,471,584	\$	10.74	\$502,174	11,563	951	33.04	Coverage	12%	
95	\$	951,867	\$	11.47	\$193,400	4,453	343	32.45	Coverage	11%	
98	\$	3,798,418	\$	9.71	\$771,760	17,770	1,616	30.33	Coverage	13%	
67	\$	1,203,203	\$	11.27	\$244,466	5,629	441	28.51	Coverage	11%	
65	\$	1,565,640	\$	10.55	\$318,105	7,325	613	28.45	Coverage	12%	
36	\$	3,859,145	\$	10.16	\$784,098	18,054	1,570	26.42	Coverage	12%	
45	\$	4,728,636	\$	11.09	\$960,761	22,122	1,762	25.56	Coverage	11%	
70	\$	2,271,919	\$	10.93	\$461,607	10,629	859	25.26	Coverage	11%	
96	\$	3,453,253	\$	11.01	\$701,629	16,155	1,296	24.54	Coverage	11%	
339	\$	237,433	\$	12.35	\$48,242	1,111	79	24.29	Coverage	10%	
46	\$	764,820	\$	12.26	\$155,395	3,578	258	23.50	Coverage	10%	
71	\$	3,794,361	\$	11.71	\$770,935	17,751	1,339	22.90	Coverage	11%	
29	\$	4,315,516	\$	13.18	\$876,823	20,189	1,353	20.55	Coverage	10%	
86	\$	4,047,856	\$	15.49	\$822,440	18,937	1,080	20.42	Coverage	8%	Hayward
7	\$	2,619,527	\$	15.19	\$532,233	12,255	713	20.07	Coverage	8%	Berkeley/West County
83	\$	3,455,163	\$	14.60	\$702,017	16,164	978	19.74	Coverage	9%	Hayward
35	\$	3,494,308	\$	15.88	\$709,971	16,347	909	18.64	Coverage	8%	San Leandro
19	\$	3,050,171	\$	16.93	\$619,731	14,270	744	18.24	Coverage	7%	Alameda
47	\$	466,073	\$	15.26	\$94,696	2,180	126	16.82	Coverage	8%	Oakland
41	\$	2,526,935	\$	18.60	\$513,421	11,822	561	16.43	Coverage	7%	Hayward
28	\$	4,330,182	\$	18.31	\$879,803	20,258	977	15.58	Coverage	7%	San Leandro/Castro Valley/Hayward
46L	\$	729,413	\$	17.54	\$148,202	3,412	172	15.27	Coverage	7%	Oakland
93	\$	2,719,923	\$	18.85	\$552,632	12,725	596	14.54	Coverage	7%	San Leandro/Hayward
34	\$	4,056,389	\$	21.08	\$824,174	18,977	795	13.78	Coverage	6%	San Leandro
94	\$	740,379	\$	22.97	\$150,430	3,464	133	13.06	Coverage	5%	Hayward
80	\$	4,998,177	\$	21.37	\$1,015,526	23,383	967	11.98	Coverage	6%	Berkeley/Albany/El Cerrito
56	\$	2,695,933	\$	24.33	\$547,758	12,612	458	11.96	Coverage	5%	Hayward
376	\$	1,528,214	\$	22.95	\$310,501	7,149	275	11.33	Coverage	5%	Richmond
356	\$	120,010	\$	41.33	\$24,384	561	12	8.57	Coverage	3%	Alameda/Oakland

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448	\$	751,011	\$	74.81	\$152,590	3,513	41	3.55	Coverage	2%	Castro Valley
TOTAL - COVERAGE ROUTES					394,274	30%					

 Ridership Routes

 Coverage Routes

 Lowest performing routes to eliminate to shift to a 85/15 ratio