

State of Bus Fleet – Supplemental Charts and Graphs CY2019

Chart 1 – Miles Between Road Calls

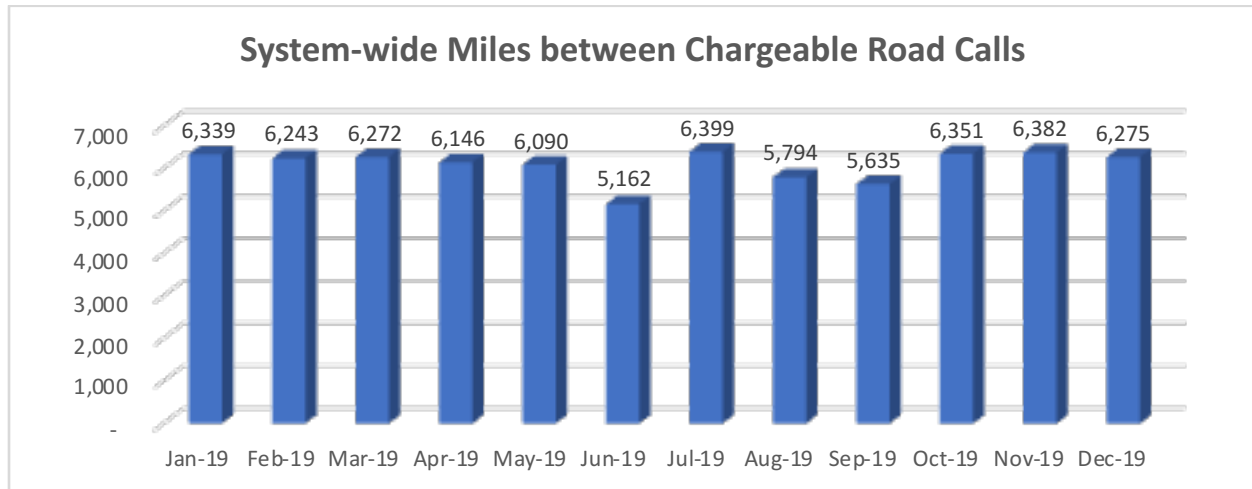


Chart 2 – BCI Scores

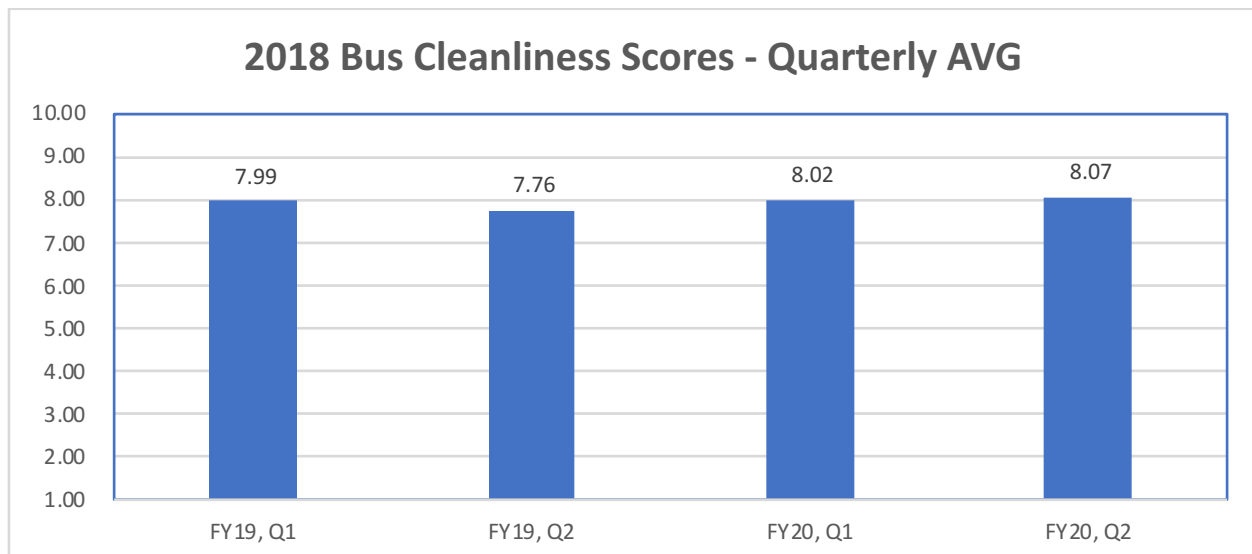


Chart 3 – PMI Audit Program Sample

	BUS NO.	2210		DIVISION	
Category	Total Lines	Mechanic Defects	QA Defects	Difference	Result
DRIVER'S AREA	32	0	0	0	100%
INTERIOR	17	0	1	1	94%
DOOR SYSTEMS	10	0	2	2	80%
EXTERIOR / BODY	14	0	1	1	93%
AIR SYSTEMS & BRAKES	19	2	3	1	95%
CHASSIS & SUSPENSION	19	0	0	0	100%
ENGINE / TRANSMISSION	25	0	4	4	84%
BUS ELECTRICAL	7	0	0	0	100%
HVAC	7	0	2	2	71%
ROAD TEST	5	0	0	0	100%
OVERALL					93%

Chart 4 - Quality Assurance Preventative Maintenance Inspection Review Sample

Coach: 1542

PMI Repair WO#: 2261262

Date Inspected: 11/14/19

Percent of Proper Repair: 86%

Task #	Description of Defects By PM Inspector	Repair Date	Comment Y or N	Proper repair Y or N
1	Rear exit door light B.O. Exterior.	11/14/19	Y	Y
2				
3				
4				
5				
	Description of Defects by QA			
1	Right front brake linings contaminated with grease.	11/15/19	Y	Y
2	Coolant leak right side of engine. Runs down bell housing. Dripping.	11/15/19	Y	Y
3	Coolant leak at front heater hose by shut off valve.	11/15/19	Y	Y
4	Both right side turn signal lights 50% out. Warranty old ones.	11/15/19	Y	Y
5	Defroster switch B.O. When switching from high to off, fan continues to run.	11/15/19	Y	N
6	Kneeler switch loose.	11/15/19	Y	Y
7				
8				

Chart 5 – Fiscal Warranty Recovery

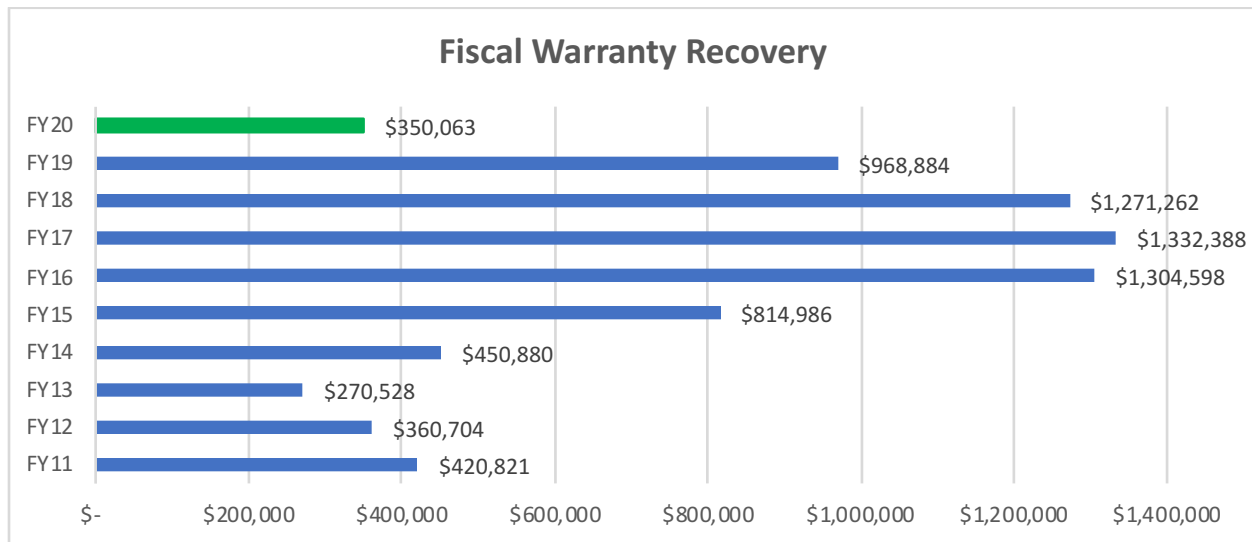


Chart 6 – Non-Revenue List by Department

Row Labels	Vehicle Total
Finance	9
General Counsel	1
General Manager	2
Human Resources	3
Information Services	2
Maintenance	76
Marketing & Communications	3
Media Relations	1
OCC	26
Operations/Maintenance (Pool Car)	6
Planning & Engineering	3
Safety, Security & Training	7
Tech Services/QA	1
Transportation	10
Grand Total	150

Chart 7 – Non-Revenue List of Assigned Take Home Vehicles

Department	Vehicle Responsibility	Quantity
Media Relations	Robert Lyles	1
Labor Relations	Angela Dangerfield	1
Risk Claims	Jean Popoff	1
Health & Welfare	Sandra McDonald	1