

AC Transit “Draft Day” recruitment event at TEC: On January 31, 2020, the Talent Acquisition team, in conjunction with Media Affairs and Transportation, hosted an onsite interview and recruitment event designed to replicate the draft rounds experienced during professional football selections. Draft Day is the first widespread recruitment event for 2020 and included a 30-minute presentation highlighting AC Transit as an employer of choice (including transportation, maintenance, benefits, and training departments). Candidates previously selected and pre-screened at an array of East Bay community-based agencies were offered priority during onsite interviews. Staff interviewed fifty (50) candidates, during Draft Day, and received an additional seventy (70), walk-in candidates. Each candidate was either interviewed, supplied information or scheduled for future interviews.



This is the first of four (4) recruitment events that augment traditional recruiting activities while personalizing the talent acquisition efforts.



New Bus Operator (NBO) Certification – On January 21, 2020, General Manager Michael Hursh and Director of Transportation Derik Calhoun along with Training Instructors Zaurice Brown and Veronica Jackson welcomed twelve newly certified, Professional Bus Operators that will be assigned to Richmond Division 3. Each completed eleven training weeks demonstrating proficiency in all AC Transit procedures and policies, bus equipment, DMV licensing, ADA, customer service, and de-escalation techniques, as well as all routes. The final two weeks of training put it all to the test as each practiced their new skills serving the public, in live revenue service.

AC Transit Takes Top Spots in 2020 APTA Ad Wheel Awards- AC Transit garnered two first place awards in the American Public Transportation Association's (APTA) Ad Wheel Awards this month. The awards recognize APTA member agencies for outstanding marketing and communications efforts. The award-winning entries were chosen by industry peers from among more than 300 entries from public transportation agencies across the US and Canada.

AC Transit's recent bus operator and mechanic recruitment campaign, "Do What You Love at AC Transit," nabbed the top prize for best Comprehensive Campaign in the "Best Marketing and Communications Educational Initiative" in the Large Operator Category. The 2018 Annual Report took home the top spot in Print Media for "Best Marketing and Communications to Highlight Transit Needs/Funding," also in the Large Operator Category. Both projects were crafted and executed by the Legislative Affairs, Marketing, and Communications Department.

AC Transit will be honored in February at the 2020 APTA Marketing and Communication Workshop in Orlando, FL, and as first place winners, will compete for the APTA Grand Award. The winners for this "best in show" achievement will be announced in July and honored at the APTA EXPO in October. Congratulations to AC Transit!



Preventative Maintenance Inspections — Maintenance programs are designed to maximize the effective and efficient useful life of the bus fleet. Preventative Maintenance Inspections (PMI) and scheduled standard tasks are the foundation of the District's fleet maintenance programs. There are forty-three scheduled maintenance activities required for each bus to meet Original Equipment Manufacturer (OEM) recommended maintenance intervals, along with safety and regulatory compliance. Major and Minor bus inspections and Deep Cleaning are the base programs to sustain a safe, clean and reliable bus fleet. Maintenance uses the Ellipse Enterprise Asset Management System (EAMS) to create work orders and track asset maintenance activities.

Maintenance completed 28,795 preventative maintenance inspections and 10,499 bus deep cleanings during the past calendar year. During preventative maintenance inspections mechanics identify bus equipment requiring corrective maintenance. A maintenance work order is created to address PMI defects, 78,873 corrective maintenance work orders were completed during 2019.

Maintenance Division of the Quarter — The District Maintenance Department is happy to congratulate Division 6 for winning the Maintenance Division of the Quarter for Q2. The award is given to the division with superior achievement in Road Calls (MBCRC), Attendance, Bus Cleanliness, and PMI categories during the quarter. The Division wins a BBQ and earns a spot on the trophy. Congratulations Division 6 Maintenance!

Transportation Division of the Quarter- Every Quarter, the Transportation Department recognizes the Division of the Quarter. This recognition is based on Key Performance Indicator weighted scores on the following: On Time Performance, Log on Rate, Operator Unscheduled Availability; and Accident Rate (Vehicle/Passenger Falls). The winning Division is awarded with a celebration for the team along with a trophy. At this celebration, the last Division winner passes the trophy to the new winning Division team. All Divisions have strived to earn this prestigious award and the competitive fire amongst the teams is exciting.

For the 2nd Quarter of FY 2020, the Seminary Division 4 put up some impressive statistics and won the Transportation Division of the Quarter Award. Congratulations Division 4!

Hayward Bart Station Restroom - Our brand-new restroom facility at the Hayward Bart Station is finally open! As part of a joint effort with BART, the second brand new BART accessible restroom has been finalized for the AC Transit Operators and Road Supervisors. This is the second AC Transit Operator restroom to open at a BART station, the first one was at the Fruitvale BART station. In total, once the full project has been completed, there will be AC Transit Operator restrooms at nine BART stations within our service area. We would like to thank the BART and AC Transit Interagency Liaison Committee (ILC) for the collaboration to make this project possible.



Chamber of Commerce Representation- External Affairs Representative, Chantal Reynolds, has been elected to serve on the *Oakland African American Chamber of Commerce* Board of Directors effective January 1, 2020. The Chamber installed its first female Board Chair, Shonda Scott, and hired President and CEO, Cathy Adams. Chantal will lead the Government Relations and Political Committee for the Chamber.

On January 27th, the *Richmond Chamber of Commerce* swore in its 96th installment of the Board of Directors. AC Transit External Affairs Representative, Ryan Lau, was sworn in for his second term as a Richmond Chamber Board member, and currently serves as the chair to the Government Relations Committee.

4th Annual MLK Freedom Breakfast- On January 20th, AC Transit joined community leaders from across the East Bay as a sponsor of the 4th Annual Allen Temple Baptist Church Martin Luther King Jr. Freedom Breakfast. Directors Elsa Ortiz, Chris Peeples, and Mark Williams along with AC Transit Staff participated in the event themed, *a new decade and new era*, along with key community leaders and Elected Officials.

The Contra Costa Board of Supervisors voted to put the Contra Costa sales tax measure on the March ballot (first reading on November 19th and again on November 26th). It will appear on the ballot as *Measure J*. Legislative Affairs and Community Relations has been busy getting an educational campaign up and running to ensure that we maximize the relatively small window available to inform our riders about this measure. Informational Car cards and brochures have been placed onboard coaches at divisions 2 and 3 and will remain onboard through early March.

BRT's Bus Only Lanes Now Open from San Leandro to Havenscourt- The BRT project passed another major milestone on the road to completion when it opened the bus only lanes on International Blvd. from 90th Ave. to Havenscourt Blvd. on January 29th. A four-mile stretch of the BRT corridor, from the San Leandro BART Station to East Oakland, is now open for operator training. Prior to opening BRT's bus only lanes, the BRT Public Outreach Team conducted an extensive community education effort reminding merchants and motorists to avoid using or parking in the lanes. The following flyer was distributed in-person by the Outreach Team and Alameda County Sheriff's Deputies, on social media, and via eNews and emails to key stakeholders in the area, including council offices.



WARNING: AVOID THE BRT BUS-ONLY LANE

Construction for AC Transit's Bus Rapid Transit (BRT) Project is nearing completion. Now, essential safety training and testing for BRT buses, stations, and the multi-mile bus-only transit lane will begin on **Wednesday, January 29**.

Effective immediately, AC Transit will begin using the new bus-only lanes on International Blvd. between 90th Ave and Havenscourt Blvd. To do so safely, the bus-only lane must be clear of all vehicles.

VEHICLES PARKED IN THE BUS-ONLY LANE WILL BE TICKETED OR TOWED AT OWNER'S EXPENSE.



Please note, the bus-only lane is marked and painted on the roadway. Once testing and training begins, you will notice regular operation of BRT buses inside the bus-only lane. Bus frequency will ultimately increase to every seven minutes during peak hours.

AC Transit wishes to thank you for encouraging safety by asking your visitors, employees, and customers to avoid the bus-only lane.

We can be reached by telephone at (510) 891-5478 or you can visit the BRT Information Center at 3322A International Boulevard. Additional facts and information are available on our website at brt.actransit.org.



ADVERTENCIA: EVITE EL CARRIL SOLO PARA AUTOBUSES BRT

Los trabajos de construcción para el Proyecto de Autobús de Tránsito Rápido (BRT) de AC Transit están a punto de terminar. Ahora, comenzará el entrenamiento y las pruebas de seguridad esenciales para los autobuses BRT, las estaciones, y el carril de tránsito de autobuses de varias millas a partir del miércoles, 29 de enero.

Con efecto inmediato, AC Transit comenzará a utilizar los nuevos carriles solo para autobuses en International Blvd., entre 90th Ave y Havenscourt Blvd. Para hacerlo de manera segura, el carril solo para autobuses debe estar libre de todos los vehículos.

LOS VEHÍCULOS ESTACIONADOS EN EL CARRIL SOLO PARA AUTOBUSES SERÁN MULTADOS O REMOLCADOS A GASTO DEL PROPIETARIO.

Tenga en cuenta que el carril solo para autobuses está marcado y pintado en la carretera. Una vez que comiencen las pruebas y el entrenamiento, notará el funcionamiento regular de los autobuses BRT dentro del carril solo para autobuses. La frecuencia de autobuses aumentará en última instancia a cada siete minutos durante las horas pico.

AC Transit desea darle las gracias por alentar la seguridad al pedirle a sus visitantes, empleados y clientes que eviten el carril solo para autobuses.

Se puede comunicar con nosotros por teléfono al (510) 891-5478 o puede visitar el Centro de Información del BRT en 3322A International Boulevard. Datos e información adicionales están disponibles en nuestro sitio web en brt.actransit.org.

CẢNH BÁO: TRÁNH LẤN ĐƯỜNG DÀNH RIÊNG CHO XE BUÝT BRT

Công trình xây dựng cho Dự Án Hệ Thống Chuyển Chở Xe Buýt Tốc Hành (BRT) của AC Transit sắp hoàn thành. Giờ đây, việc huấn luyện và kiểm tra an toàn thiết yếu cho các xe buýt BRT, trạm, và làn đường chuyển chở nhiều dặm dành riêng cho xe buýt sẽ bắt đầu vào Thứ Tư, ngày 29 Tháng Giêng.

Có hiệu lực ngay lập tức, AC Transit sẽ bắt đầu sử dụng các làn đường mới dành riêng cho xe buýt trên International Blvd., ở giữa 90th Ave. và Havenscourt Boulevard. Để làm như vậy một cách an toàn, tất cả các loại xe khác đều không được sử dụng làn đường dành riêng cho xe buýt.

NHỮNG XE DẠU TRONG LÀN ĐƯỜNG DÀNH RIÊNG CHO XE BUÝT SẼ BỊ VIẾT GIẤY PHẠT HOẶC BỊ KÉO ĐI MÀ CHỦ NHÂN PHẢI TRẢ MỌI CHI PHÍ.

Xin lưu ý, làn đường dành riêng cho xe buýt được đánh dấu và sơn trên mặt đường. Sau khi thử nghiệm và huấn luyện bắt đầu, quý vị sẽ nhận thấy hoạt động thường xuyên của các xe buýt BRT bên trong làn đường dành riêng cho xe buýt. Mức độ thường xuyên của xe buýt cuối cùng sẽ tăng lên thành cách nhau mỗi bảy phút vào giờ cao điểm.

AC Transit muốn cảm ơn quý vị vì đã khuyến khích sự an toàn bằng cách yêu cầu du khách, nhân viên, và khách hàng của quý vị tránh làn đường dành riêng cho xe buýt.

Quý vị có thể liên lạc với chúng tôi bằng điện thoại ở số (510) 891-5478 hoặc quý vị có thể vào thăm Trung Tâm Thông Tin BRT tại 3322A International Boulevard. Các dữ kiện và thông tin bổ sung được cung cấp trên trang web của chúng tôi tại brt.actransit.org.

警告：请勿使用 BRT 公交专用道

AC Transit 快速公交 (BRT) 项目的建设即将完成。从 1 月 29 日，星期三开始，将 BRT 车辆、车站和能承载长的公交专用车道进行必要的安全培训和测试。

即刻开始，AC Transit 将开始使用 International Blvd. 上的公交专用道（位于 90th Ave. 和 Havenscourt Boulevard 之间）。安全起见，公交专用道禁止其他车辆使用。

停在公交专用车道上的车辆将被贴罚单或拖走，车主自行承担费用。

请注意，公交专用车道在道路上有标志并油漆。测试和培训开始后，您将注意到 BRT 公交车在公交专用车道内正常运行。在高峰时段，公交车将变得更频繁，每七分钟一班。

AC Transit 感谢您鼓励安全的访客、员工和顾客避免使用公交专用道。

您可以致电 (510) 891-5478 联系我们，或者亲自来 BRT Information Center，地址为 3322A International Boulevard。更多详情请访问我们的网站：brt.actransit.org。

AC Transit Seeks to Improve Bus Network in cities of Fremont and Newark - AC Transit has launched its Phase 2 Outreach to share proposed scenarios for improving the current bus network in the cities of Fremont and Newark to add frequent service in response to community input received during Phase 1. Print and digital promotional material has been developed to support outreach and to garner community input into the final plan. Please see sample material along with postings by partner agencies to help get the word out.



YOUR INPUT IS INVITED

New bus network proposed in Fremont and Newark

Learn more at: actransit.org/redesignfremontnewark
For more information: email planning@actransit.org or call (510) 891-7277

Community Meetings:

Tuesday, February 25, 2020
4:30pm – 7:30pm
Centerville Library
3801 Nicolette Ave.
Fremont, CA 94536

Wednesday, February 26, 2020
4:30pm – 7:30pm
Newark Community Center
35501 Cedar Blvd.
Newark, CA 94560

Thursday, February 27, 2020
5:00pm – 8:00pm
Warm Springs Elementary School
Flex Room 23
47370 Warm Springs Blvd.
Fremont, CA 94539

Public Hearings:

Thursday, March 26, 2020
2pm and 6pm
Fremont Main Library
Fukaya Room
2400 Stevenson Blvd.
Fremont, CA 94538



City of Fremont, CA Government

AC Transit is redesigning the Fremont/Newark bus network plan, which will include a study, intended to evaluate the service AC Transit provides in Fremont and Newark. AC Transit is proposing two scenarios in Fremont and Newark. Attend an upcoming community meeting in February and March to better understand the proposal. Talk with AC Transit staff and share your comments in advance of adoption. Complete details here: <http://www.actransit.org/redesignfremontnewark/>



News

AC Transit proposed bus transit service changes in Fremont
Posted 1/30/20

For more information: email planning@actransit.org or call (510) 891-7277

<http://www.actransit.org/redesignfremontnewark/>

AC Transit is launching the Fremont/Newark bus network plan, which will include a study, intended to evaluate the service AC Transit provides in Fremont and Newark. AC Transit is proposing two scenarios in Fremont and Newark. Attend an upcoming community meeting in February and March to better understand the proposal. Talk with AC Transit staff and share your comments in advance of adoption. Complete details here: <http://www.actransit.org/redesignfremontnewark/>

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35501 Cedar Blvd.
Newark, CA 94560

Community Meeting #3:
Thursday, February 27, 2020 (Saturday)
5:00pm to 8:00pm
Warm Springs Elementary School
Flex Room 23
47370 Warm Springs Blvd.
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SU OPINIÓN ES BIENVENIDA
Nueva red de autobuses propuesta en Fremont y Newark
Aprenda más en actransit.org/redesignfremontnewark

Public Hearings

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2pm and 6pm
Fremont Main Library, Fukaya Room
2400 Stevenson Blvd.
Fremont, CA 94538

Audiencias Públicas

Jueves 26 de marzo de 2020
2pm y 6pm
Biblioteca Principal de Fremont
Fukaya Room
2400 Stevenson Blvd.
Fremont, CA 94538

公开听证会

2020年3月26日, 星期四
下午2点和晚上6点
Fremont Main Library, Fukaya Room
2400 Stevenson Blvd.
Fremont, CA 94538

Upon request, the information in this brochure is available in accessible format: plain text, large print, braille, or audio tape. Call (510) 891-4777.

Bajo solicitud, la información en este folleto está disponible en formato accesible: texto en formato, fuentes grandes, Braille, o cinta de audio. Llame al (510) 891-4777.

如有需求, 本册的信息可以通过以下方式为您提供: 文本信息, 大字印刷, 盲文或语音磁带。致电 510-891-4777。

AC Transit is seeking feedback on two proposed service improvement scenarios for possible implementation in Fall 2020. Both proposals include the following changes:

1. Increase frequency on major corridors with strongest demand within the cities of Fremont and Newark, including Fremont Blvd. and Mooney Ave.
2. Expand service on select new streets, including Blacore Rd. between Stevenson Blvd. and Grimmer Blvd.
3. Discontinue segments of lower-ridership routes and/or duplicative services, including some low-density industrial areas in South Fremont.

Complete details on the proposed service changes are available at actransit.org/redesignfremontnewark, and in printed format at the AC Transit General Offices, 1600 Franklin Street, Oakland, California. Information about the proposals can also be obtained by email at planning@actransit.org or by calling (510) 891-7277.

HOW TO COMMENT:
Attend a community meeting or Public Hearing, or submit written comment via email, phone, fax, and/or U.S. Mail, no later than the close of the Public Hearings on March 26, 2020.

Send or address your comments to:
AC Transit Board of Directors
1600 Franklin Street, Oakland, CA 94612
Phone: English (510) 891-7277
Chinese (510) 891-7296
Spanish (510) 891-7293
TDD/TTY: Call 711 and specify (510) 891-4700
Fax: (510) 891-7157
Email: planning@actransit.org

Meeting facilities are wheelchair accessible. Spanish, Mandarin, Cantonese, and American Sign Interpreters will be available at the community meetings and public hearing. Upon request for the public hearing, AC Transit will supply an interpreter for languages other than those previously mentioned. Please contact the Planning Department at (510) 891-7277 by Thursday, March 19, 2020 to make arrangements for interpreters.

We look forward to hearing from you.

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WE ARE HERE TO HELP

AC Transit Customer Service
(510) 891-4777
Monday – Friday, 8am – 7pm
Saturday & Sunday, 9am – 5pm

AC Transit General Offices
1600 Franklin Street, Oakland, CA 94612
Monday – Friday, 8am – 5pm

ESTAMOS AQUÍ PARA AYUDARLE

Servicio al Cliente de AC Transit
(510) 891-4777
Lunes a viernes, 8am a 7pm
Sábados y domingos, 9am a 5pm

Oficinas Generales de AC Transit
1600 Franklin Street, Oakland, CA 94612
Lunes a viernes, 8am a 5pm

我们将竭诚为您服务

AC Transit 客户服务
(510) 891-4777
星期一至星期五, 早上8点到晚上7点
星期六和星期日, 上午9点到下午5点

AC Transit General Offices
1600 Franklin Street, Oakland, CA 94612
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SU OPINIÓN ES BIENVENIDA
Nueva red de autobuses propuesta en Fremont y Newark
欢迎您发表建议
Fremont 和 Newark 新公交线路提议

actransit.org/redesignfremontnewark



Executive Reporting
As of December 31, 2019

Contents

1. Budget Summary – Overview
 2. Budget Summary – Chart
 3. Positions Summary
 4. Farebox Revenue and Ridership
-

Budget Summary - Overview

Overview

- **Overall**
 - Overall the District is on track for expenses, with the projected annual budget used for both Labor and non-Labor tracking closely to the annual budget.
- **Total Labor**
 - Maintenance Overtime is over budget due to vacancies in janitor and service employee positions. Staff plans to add Maintenance Overtime budget at the mid-year.
 - Health Plan expense is over budget due to timing of payments.
 - Pension expense is slightly over budget due to increased pensionable payroll expenses. Staff plans to increase pension budget at mid-year to match increased projections.
- **Total Non-Labor**
 - Total Non-Labor expenses are below budget. It is common for non-labor expenses to increase closer to budget as the fiscal year progresses.
 - Year-to-date Vehicle Parts expenses are over budget due to increased maintenance needs of aging revenue vehicles.
 - Office Supplies and Miscellaneous Materials are over budget due to a bulk purchase of computer hardware to replace out-of-date equipment and the associated freight charges.
 - Purchased Transportation expenses are over budget due to timing of invoices.

Budget Summary (Budget vs Actuals as of December End, 2020)

Parent Account & Name	Single Month - December FY2020		
	Single Month Budget	Single Month Actuals	Single Month Budget Used %
Wages			
Operators Regular Time	5,826,727	5,702,777	98%
Operators Premium Time	1,590,917	1,602,666	101%
Maintenance Regular Time	2,121,587	2,021,486	95%
Maintenance Overtime	128,158	143,000	112%
Salaried Regular Time	2,925,923	2,992,258	102%
Salaried Overtime	68,694	69,594	101%
Misc Wages & Fringe	5,955,735	5,316,657	89%
Health Plans	4,707,617	5,056,466	107%
Pension	4,853,589	5,225,948	108%
Labor Total	28,178,948	28,130,853	100%
Key Services			
Professional and Tech Svcs	521,658	265,475	51%
Security Services	1,092,501	1,000,023	92%
Other Services	1,502,840	1,163,692	77%
Vehicle Parts	998,050	1,134,138	114%
Fuel & Lubricants	1,376,737	1,051,935	76%
Other Maintenance	161,148	129,909	81%
Office Supplies	95,765	155,201	162%
Misc Materials	67,754	106,920	158%
Utilities	328,308	285,550	87%
Liability	1,374,429	1,256,891	91%
Taxes	254,286	269,538	106%
Purchased Transportation	2,903,786	3,404,673	117%
Miscellaneous	399,226	253,971	64%
Internal Expense Transfers			-
Non-Labor Total	11,076,489	10,477,916	95%
Grand Total	39,255,437	38,608,769	98%

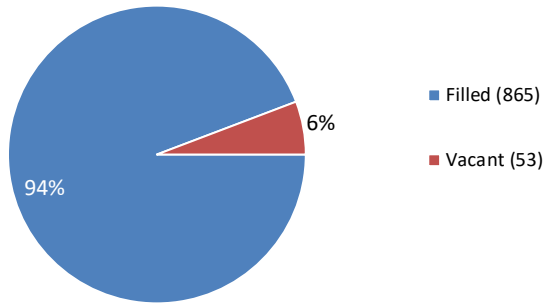
FYTD (50% of year completed)					
Annual Budget	Actuals FYTD	Annual Budget Remaining	Budget Used % FYTD	Historical Avg % Used FYTD	Projected Annual Budget Used %
69,920,729	34,185,067	35,735,663	49%	50%	98%
19,091,000	9,481,085	9,609,915	50%	50%	100%
25,459,048	12,875,498	12,583,550	51%	49%	104%
1,537,892	951,765	586,127	62%	48%	129%
35,111,073	18,389,359	16,721,714	52%	49%	107%
824,328	589,795	234,533	72%	51%	140%
71,468,823	31,746,232	39,722,591	44%	47%	94%
56,491,409	28,549,184	27,942,225	51%	50%	101%
58,243,069	29,262,530	28,980,539	50%	49%	103%
338,147,372	166,030,515	172,116,857	49%	49%	100%
6,259,902	1,533,105	4,726,797	24%	37%	66%
13,110,014	5,990,216	7,119,798	46%	51%	89%
18,034,081	6,579,949	11,454,131	36%	44%	82%
11,976,602	6,790,454	5,186,148	57%	50%	113%
16,520,849	7,455,705	9,065,144	45%	52%	87%
1,933,778	754,508	1,179,270	39%	50%	78%
1,149,177	471,619	677,558	41%	43%	95%
813,046	337,041	476,005	41%	26%	159%
3,939,695	1,790,734	2,148,961	45%	47%	96%
16,493,152	8,209,864	8,283,288	50%	101%	50%
3,051,430	1,601,248	1,450,182	52%	44%	118%
34,845,427	17,110,165	17,735,262	49%	49%	99%
4,790,714	1,625,723	3,164,991	34%	29%	118%
		0	-	-	-
132,917,866	60,250,332	72,667,535	45%	51%	89%
471,065,238	226,280,847	244,784,392	48%	49%	97%

2% - 9% over expected

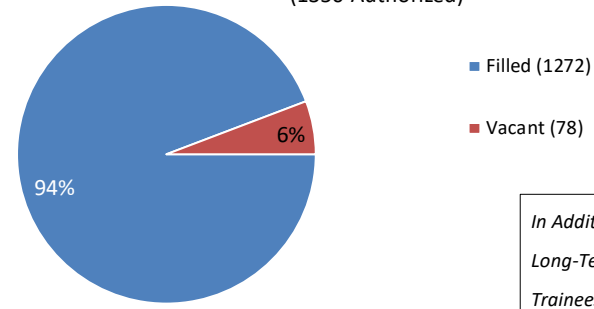
10% or more over expected

Positions Summary

Non-Operators*
(901 Authorized)

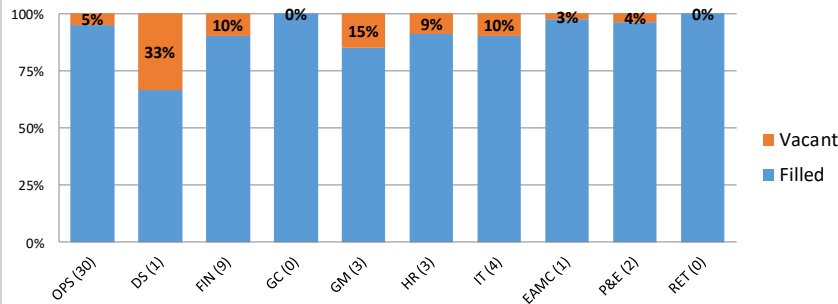


Operators
(1350 Authorized)

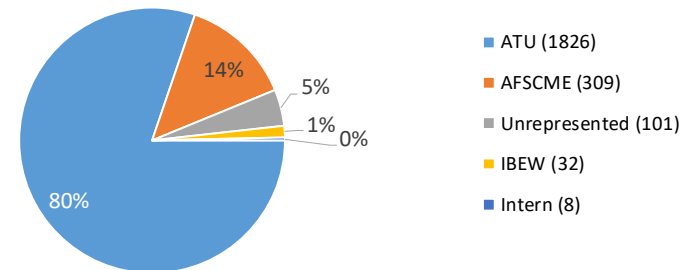


In Addition:
Long-Term Leave (62)
Trainees/NBO (36)

Non-Operator Vacancies by Department



Employee Affiliation**

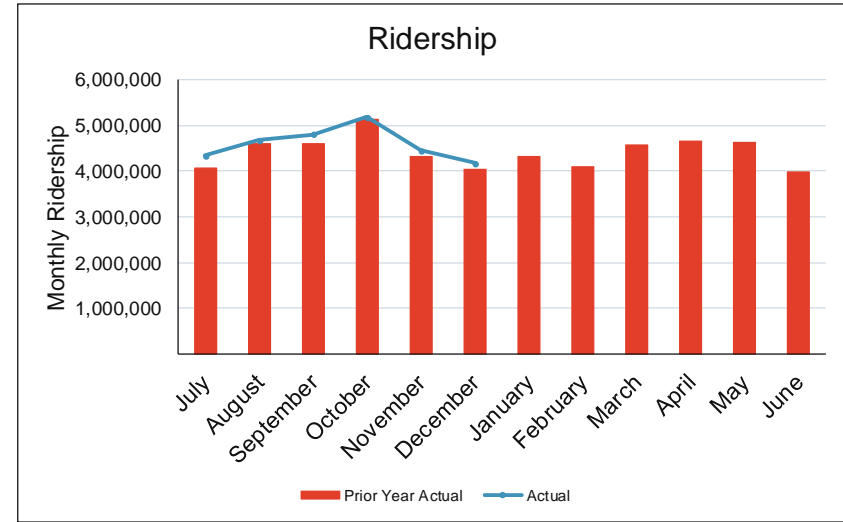
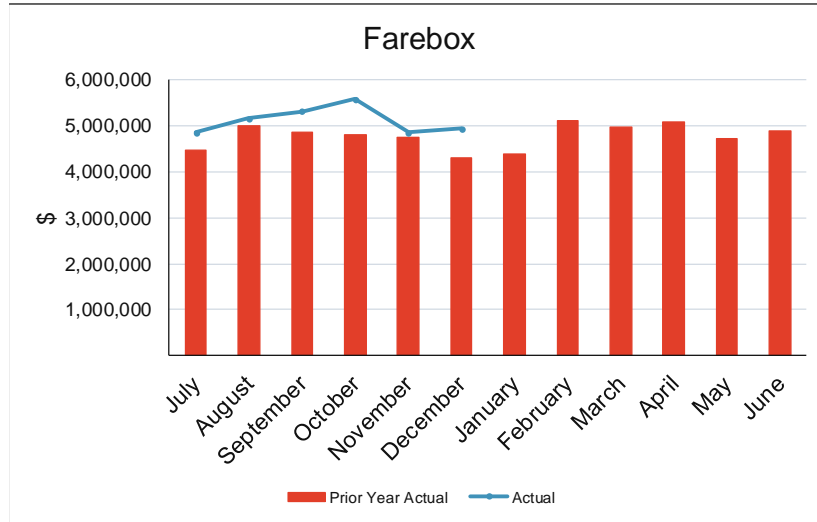


Authorized Positions			
Department	Filled	Vacant	Total
Operations - Bus Operators	1272	78	1350
Operations - Non-Operators	583	30	613
District Secretary	2	1	3
Finance	84	9	93
General Counsel	24	0	24
General Manager	17	3	20
Human Resources	31	3	34
Innovation and Technology	36	4	40
EAMC	36	1	37
Planning & Engineering	48	2	50
Retirement	4	0	4
Total	2137	131	2268

Authorized Positions			
Position Type	Filled	Vacant	Total
Bus Operator	1272	78	1350
Maintenance	423	23	446
Salaried	383	27	410
Clerical	59	3	62
Total	2137	131	2268

* Non-Bus Operators include all permanent employees except for operators
Position data as of December 31, 2019

Farebox Revenue and Ridership FY 2019-20 vs. FY 2018-19



Farebox Revenue	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD	FY Projection
FY 2019-20	4,853,941	5,166,683	5,308,998	5,575,216	4,853,148	4,941,046							30,699,033	61,398,065
FY 2018-19	4,473,800	5,008,431	4,850,857	4,796,155	4,742,955	4,306,796	4,387,029	5,124,161	4,977,423	5,070,409	4,717,293	4,890,378	28,178,995	57,345,689
Y-Y %	8.5%	3.2%	9.4%	16.2%	2.3%	14.7%							8.9%	7.1%

NTD Ridership	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD	FY Projection
FY 2019-20	4,340,908	4,686,254	4,809,687	5,186,044	4,460,110	4,174,736							27,657,739	55,315,478
FY 2018-19	4,080,350	4,611,628	4,614,990	5,148,164	4,329,205	4,030,966	4,310,368	4,084,993	4,563,612	4,657,242	4,624,283	3,985,680	26,815,303	53,041,481
Y-Y %	6.4%	1.6%	4.2%	0.7%	3.0%	3.6%							3.1%	4.3%

Notes:

1. Farebox revenue is for per-boarding payments only; does not include EasyPass agreements or contract services (BART, City of Oakland, etc.)
2. Current FY total ridership and farebox revenue projections are based on the average monthly ridership and farebox revenue applied to the rest of the fiscal year.
3. ACTC Student Pass program farebox revenues are received irregularly and can have a significant effect on monthly Y-Y% comparisons.