2020-21 Reduced Service Network Plan Guiding Principles Service Development & Planning Department 5/13/2020

Goal

Develop a new service network that reduces total District service hours by 20% across all service types. Reduction quantity by hours is listed below:

Current Annual Service Hours	1,949,648
20% Service Reduction	-389,922
Projected Annual Service Hours	1,559,726

Guiding Principles

- 1. Preserve as much ridership as possible systemwide
- 2. Ensure reductions are fair and equitable
- 3. Maintain a frequent network of trunk lines and high-frequency crosstown routes
- 4. Maintain lifeline services such as:
 - a. EBX (contingent upon BART funding)
 - b. All-Nighter
- 5. Maintain outside-funded services provided we continue to receive funding such as:
 - a. Line 19 (Alameda temporary suspended funding until 2021)
 - b. Service to Alameda Point
 - c. Broadway Shuttle
 - d. Dumbarton Express
 - e. Line U
- 6. Adhere to Board Policy 545
 - a. Maintain Service Standards
 - b. Review bottom 25th percentile performing routes for adjustment, reduction or elimination
- 7. Ensure scheduled running times are accurate and reflect traffic conditions
- 8. Match service levels with number of available operators
- 9. Balance service hours and miles between Special District 1 and Special District 2 per annexation agreement
- 10. Be flexible to adapt to changing and unknown conditions as a result of the COVID-19 pandemic
 - a. Assume commute riders will return slowly
 - b. Adhere to social distancing guidelines if they still exist, which could significantly limit vehicle capacity
 - c. Assume several sign-up cycles may be needed to adjust service appropriately to changing conditions

Strategies

- 1. Identify any inefficiencies in the existing route schedules in order to preserve as much service as possible.
- 2. Eliminate or restructure aspects of AC Go and the network that aren't performing well
 - a. Address issues created as a result of AC Go
 - b. Consider elimination of unproductive route segments if feasible

- 3. Reduce frequencies and consider elimination of service on local routes with 20 pax/rev hour or less
- 4. Prioritize Sunday, Saturday, weekday off-peak then weekday peak reductions/eliminations in that order
 - a. Span reduction should fall into the following guidelines:
 - i. 5am Midnight for trunk lines (no gap between trunk network and All-nighter network)
 - ii. 5am 10pm on secondary and crosstown lines
 - iii. 6pm 8pm on low-density lines
- 5. Per Board Policy 545, maintain trunk lines at 15-minute frequency or better as resources allow; reduce to 20-minute frequency or better, if necessary
- 6. Maintain 30-minute frequency non-trunk network as resources allow; reduce to 40-minute frequency, if necessary
- 7. Consider inclusion of concepts from Fremont/Newark Redesign but at lower frequencies
- 8. Transbay
 - a. Reduce number of trips but maintain a 30-minute base frequency with 15-minute or better peak frequency on high-ridership routes as resources allow
 - b. Consider future RM-3 funding availability
 - c. Consider using existing resources to serve new markets more efficiently instead of existing markets to maintain ridership
- 9. Supplementary Service
 - a. Eliminate trips with under 20 passengers
 - b. Set limits on Supplementary Service hours given available financial resources, including outside funds
- 10. Consider implementation of mobile ticketing and all-door boarding pilots to help protect operators and improve dwell times
- 11. Work with local jurisdiction partners to implement transit priority treatments

Schedule

Date	Activity
April 2020	Initiate service planning process and develop public-facing materials
August 5, 2020	Set Public Hearing
August-October 2020	Public Hearing engagement and notification; conduct Title VI equity analysis
October 14, 2020	Conduct Public Hearing
November 12, 2020	Seek Board approval
January-March 2021	Outreach and notification for implementation
March 21, 2021	Implement new service network and new Sign-up