ALAMEDA-CONTRA COSTA TRANSIT DISTRICT



STAFF REPORT

MEETING DATE: 5/27/2020 **Staff Report No.** 20-194

TO: AC Transit Board of Directors

FROM: Michael A. Hursh, General Manager

SUBJECT: East Bay Bus Rapid Transit Project Progress Report

BRIEFING ITEM

RECOMMENDED ACTION(S):

Consider receiving the monthly construction progress and operational readiness report on the East Bay Bus Rapid Transit (BRT) project.

STRATEGIC IMPORTANCE:

Goal - Convenient and Reliable Service

Fully implemented BRT project will provide sheltered, lighted and convenient waiting areas; raised platforms for level boarding; dedicated lanes, newly roadway pavement, coordinated signals, and signal priority for reliable service.

BUDGETARY/FISCAL IMPACT:

Refer to Attachment 1, for the budget status on the construction contract and professional services contracts supporting the BRT Construction and to view the Funding-Expenditure Cost-to-Complete graph.

BACKGROUND/RATIONALE:

Construction Progress

The BRT project has reached 98% project substantial completion. Attachment 1 details month over month construction progress, budget and schedule information.

Public Outreach Update

The Public Outreach Team continues its daily stakeholder engagement efforts along the BRT corridor, including in-person visits with residents and businesses, email and phone request for opportunities to present updates, and participation in community festivals and events. Refer to Attachment 1 for Public Outreach efforts.

Contract Compliance Update

The District monitors the contractor and its subcontractors routinely submitted good faith efforts to hire local

residents to the extent practicable. Refer to Attachment 1 for Contract Compliance information which include the off-site local hire credit numbers.

Operational Readiness Update

The Operations teams from Transportation, Planning Safety, Maintenance and Training continue to meet on a bi-weekly basis with BRT Project team and other AC Transit Staff to review several elements of the operations and readiness plan. Refer to the Attachment 1 for update on the Operator sign-up coordination.

ADVANTAGES/DISADVANTAGES:

This report is a monthly construction update and there are no associated advantages or disadvantages.

ALTERNATIVES ANALYSIS:

There is no analysis of alternatives required for this report.

PRIOR RELEVANT BOARD ACTION/POLICIES:

There are no relevant Board actions related to this report.

ATTACHMENTS:

1. BRT Progress Presentation

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