

	Description	Executive	Start Date	Expiration Date	Contract Value	Vouchered	Contract Balance	Vendor Name	Project Purpose	Comments
1	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Pochiraju,Ramakris	7/1/13	6/30/23	\$236,300,000	\$55,198,052	\$181,101,948	TransDev Services, Inc. (VEOLIA)	Paratransit Services.	Expenditures to date reflect contract commitments.
2	BRT Infrastructure and Station Platforms	Pochiraju,Ramakris	3/9/16	8/31/20	\$119,291,978	\$118,599,255	\$692,723	O.C. JONES & SONS, INC.	BRT Construction	On track to spend.
3	MCI 45 Foot Buses	Llamas,Salvador	11/1/19	10/31/24	\$38,357,848	\$0	\$38,357,848	MOTOR COACH INDUSTRIES INC	50 units 45 Ft On-Highway Commuter buses.	Expenditures to date reflect contract commitments.
4	Law Enforcement Services - Alameda County	Llamas,Salvador	10/1/14	9/30/20	\$25,895,416	\$15,424,001	\$10,471,414	TREASURER OF ALAMEDA COUNTY	Transit Patrol Unit in Alameda County	Current contract expires 30 September.
5	Bus Radio and Communication Services	Baig,Mirza Ahsan	5/13/15	12/31/22	\$21,117,755	\$16,063,409	\$5,054,346	CLEVER DEVICES LTD	Upgrade of Computer Assisted Dispatch / Automated Vehicle Locator System to enhance District's ability to make safe, more reliable and more timely transit service decisions.	New Requisition for Vehicle Hardware (\$21,709.08) Pending.
6	Hydrogen Fueling Stations	Llamas,Salvador	3/2/10	9/30/21	\$19,854,976	\$5,695,546	\$14,159,430	MESSER LLC	Furnish and install Hydrogen System to District facilities.	On track to spend.
7	WC Third-Party Administration (TPA)	Baig,Mirza Ahsan	11/1/15	10/31/20	\$15,000,000	\$7,026,972	\$7,973,028	YORK RISK SERVICES GROUP	Claims management of Worker's Compensation benefits.	Current contract expires 31 October. Expenditures under existing contract track with original obligations.
8	Tire Mileage and Leasing Program	Llamas,Salvador	12/9/15	12/31/20	\$14,723,190	\$13,549,129	\$1,174,061	BRANNON TIRE	Furnish new radial tires on a lease basis and provide tire service to District fleet.	On track to spend.

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9	Contra Costa Sheriff's Department - Security Services	Llamas,Salvador	1/1/15	12/31/21	\$11,118,070	\$10,077,695	\$1,040,375	CONTRA COSTA COUNTY SHERIFF	Transit Patrol Unit in El Cerrito, San Pablo and Richmond	Current contract expires 31 December.
10	Construction Management for BRT	Pochiraju,Ramakris	8/1/18	7/31/20	\$9,831,606	\$8,604,018	\$1,227,587	WSP USA INC.	Construction Management for BRT	Excercising second option pending July 22nd Board meeting
11	Facility Security Guard Services	Llamas,Salvador	10/23/17	10/31/22	\$7,601,615	\$1,769,929	\$5,831,686	CYPRESS SECURITY, LLC	Provision of Private Security Officers for District Premises	Expenditures to date reflect contract commitments.
12	Messer Hydrogen Sys.Fuel Product Supply	Llamas,Salvador	6/1/20	5/31/23	\$4,942,876	\$0	\$4,942,876	MESSER LLC	Hydrogen and rental tanks.	On track to spend.
13	BRT Design Support and Close Out	Pochiraju,Ramakris	10/4/19	12/31/20	\$3,313,127	\$1,154,473	\$2,158,654	PARSONS TRANSPORTATION GROUP	Final design and engineering tasks for BRT project.	on track to spend.
14	Medical Verifier Services	Pochiraju,Ramakris	7/1/13	6/30/22	\$3,189,094	\$1,021,741	\$2,167,352	CORDOBA CORPORATION	Eligibility verification of customers with qualified disabilities to travel at discount rates using the Regional Transit Connection (RTC) Discount Card ID.	On track to spend.
15	2019-1456A On-Call A&E _Chow Engineering	Pochiraju,Ramakris	11/1/19	9/30/22	\$3,000,000	\$12,730	\$2,987,270	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
16	2019-1456B On Call A&E Master Contract_STV	Pochiraju,Ramakris	11/1/19	9/30/22	\$3,000,000	\$0	\$3,000,000	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
17	2019-1456C On Call A&E Master Contract_Interactive Resources	Pochiraju,Ramakris	11/1/19	9/30/22	\$3,000,000	\$0	\$3,000,000	Interactive Resources	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.

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18	2019-1456D On-Call A&E _Kimbley Horn	Pochiraju,Ramakris	11/1/19	10/31/22	\$3,000,000	\$0	\$3,000,000	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
19	2019-1456E On-Call A&E_Parsons	Pochiraju,Ramakris	11/1/19	10/31/22	\$3,000,000	\$261,458	\$2,738,542	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
20	2019-1456F On-Call A&E _Mott MacDonald	Pochiraju,Ramakris	11/1/19	10/31/22	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
21	PeopleSoft Hosting	Baig,Mirza Ahsan	6/12/13	2/23/21	\$2,959,545	\$2,370,330	\$589,215	SIERRA CEDAR INC	Hosting of PeopleSoft Enterprise Planning Resource Software	Amendment currently pending to upgrade software and extend hosting through FY 21.
22	Transit Signal Priority Bus System Equipment	Pochiraju,Ramakris	12/11/19	7/31/22	\$2,865,200	\$1,083,809	\$1,781,391	GLOBALTRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	On track to spend.
23	Armored Car Services	Allen,Claudia Lee	12/1/19	12/31/24	\$2,855,829	\$399,703	\$2,456,126	BRINK'S INCORPORATED	Armored car services.	On track to spend.
24	Temporary Staffing Services (AppleOne)	Kramer,Nathaniel	5/1/18	4/30/21	\$2,109,658	\$2,109,658	\$0	APPLEONE EMPLOYMENT SERVICE	District's temporary staffing requirements.	As Temp Services contracts are utilized on an "as-needed" basis, no fixed contract value ascertainable in advance.
25	BRT Community Outreach and Public Engagement Services	Greene,Beverly	8/1/18	7/31/20	\$1,993,691	\$1,460,870	\$532,821	L. LUSTER & ASSOCIATES, INC.	Public Engagement for BRT	Excercising second option pending July 22nd Board meeting
26	Messer Hydrogen Sys. Operation&Maintenance Service	Llamas,Salvador	6/1/20	5/31/23	\$1,808,760	\$0	\$1,808,760	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend.

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27	2020-1493 Zero Emission Transit Buses	Llamas,Salvador	1/31/20	9/30/20	\$1,760,564	\$0	\$1,760,564	GILLIG CORPORATION	Manufacture and provide zero emission transit buses.	Expenditures to date reflect contract commitments.
28	BRT Lead Artist	Pochiraju,Ramakris	4/24/14	12/30/20	\$1,718,024	\$1,192,445	\$525,579	JOHANNA POETHIG	BRT Artistic Enhancements	Art pieces are being installed by contractor. Costs from lead artist should follow.
29	On-Call PMCM -- Hill International	Pochiraju,Ramakris	12/17/18	12/17/21	\$1,500,000	\$101,280	\$1,398,720	HILL INTERNATIONAL INC.	ID/IQ Construction Management	On track to spend.
30	D4 Bus Wash Replacement Project_Air&Lube Systems	Pochiraju,Ramakris	12/1/19	3/31/21	\$1,256,571	\$145,936	\$1,110,635	AIR & LUBE SYSTEMS, INC.	D4 Bus wash replacement.	On track to spend.
31	Financial Audit Services	Allen,Claudia Lee	6/8/16	6/30/21	\$1,224,075	\$550,931	\$673,144	CROWE LLP	Special fiscal reviews and studies.	On track to spend.
32	D2 Hydrogen Facilities Upgrade	Pochiraju,Ramakris	6/1/19	7/31/20	\$1,092,201	\$1,004,070	\$88,131	RAY'S ELECTRIC	Upgrading D2 Hydrogen station.	On track to spend.
33	Temporary Staffing Services (PsiNapse)	Kramer,Nathaniel	5/1/18	4/30/21	\$1,071,308	\$1,071,308	\$0	PSINAPSE TECHNOLOGY LTD	District's temporary staffing requirements.	As Temp Services contracts are utilized on an "as-needed" basis, no fixed contract value ascertainable in advance.
34	General Office Customer Service Center Renovation	Pochiraju,Ramakris	3/12/21	12/31/20	\$996,500	\$286,471	\$710,029	Streamline Builders	Customer service center renovation.	On track to spend.
35	Employee Assistance Program (EAP) Services	Kramer,Nathaniel	3/22/17	3/21/22	\$987,660	\$771,910	\$215,750	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	On track to spend.

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36	Call Center Services	Greene,Beverly	9/21/18	9/20/21	\$924,000	\$306,560	\$617,440	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	On track to spend.
37	Managed Print Services	Baig,Mirza Ahsan	7/1/16	6/30/21	\$843,165	\$703,387	\$139,778	RAY MORGAN (RMC) LLC	Implement and maintain a current fleet of Multi-Function Devices (MFD) copiers and cover all networked printers.	On track to spend.
38	Outside Legal Services (Foster Employment Law)	Sprague,Jill Andrew	7/10/17	9/30/20	\$775,544	\$775,544	\$0	FOSTER EMPLOYMENT LAW	Establish a panel of qualified attorneys and/or law firms in different specialty areas of legal services from which the District can draw as needed	On track to spend.
39	BRT Traffic Control Coordinator	Pochiraju,Ramakris	12/31/19	9/30/20	\$774,973	\$681,834	\$93,139	DIABLO ENGINEERING GROUP	Traffic Engineerin for BRT	Negotaiting additional time and costs.
40	Hazardous Waste Services, Transportation and Recycling/Disposal	Pochiraju,Ramakris	11/1/16	10/31/21	\$771,376	\$224,666	\$546,710	STERICYCLE ENVIRONMENTAL SOLUTIONS	Waste disposal per RCRA and California hazardous waste laws and regulations.	On track to spend.
41	VSCE On-Call PM/CM Master Contract	Pochiraju,Ramakris	7/1/18	6/30/21	\$750,000	\$701,748	\$48,252	VSCE,INC	ID/IQ Construction Management	On track to spend.
42	Heavy Duty Towing Service	Llamas,Salvador	9/16/15	9/27/20	\$747,650	\$551,001	\$196,649	PALACE GARAGE, INC	Provide all towing services on an as-needed basis.	On track to spend.
43	Dumbarton Express Corridor IDEA Improvements - Design	Pochiraju,Ramakris	3/29/18	12/31/21	\$719,550	\$0	\$719,550	ITERIS, INC	Dumbarton Express design services.	Expenditures to date reflect contract commitments.

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44	Medical Assistant Services for AC Transit's Drug and Alcohol Testing Program	Kramer,Nathaniel	7/28/16	7/31/21	\$717,600	\$441,950	\$275,650	ACCURATE C & S SVC, LLC	Collection services for District's on-site drug and alcohol testing program.	On track to spend.
45	Temporary Staffing Services (22nd Century)	Kramer,Nathaniel	5/1/18	4/30/21	\$687,494	\$687,494	\$0	22nd Century Technologies, Inc	District's temporary staffing requirements.	As Temp Services contracts are utilized on an "as-needed" basis, no fixed contract value ascertainable in advance.
46	Financial Audit Services	Allen,Claudia Lee	6/8/16	6/30/21	\$685,300	\$550,931	\$134,369	CROWE LLP	Special fiscal reviews and studies.	On track to spend.
47	CMF Boiler Replacement	Pochiraju,Ramakris	11/19/18	10/18/20	\$654,245	\$579,994	\$74,251	BAY CITY BOILER AND ENGINEERING CO.	Boiler replacement at CMF	Closing out Contract
48	Rental Uniform and Cleaning Services	Llamas,Salvador	4/13/17	4/11/22	\$627,618	\$297,638	\$329,980	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop employees.	On track to spend.
49	PM CONSULTING SERVICES FOR BATTERY ELECTRIC BUS EVALUATION PROJECT	Llamas,Salvador	5/15/17	6/30/21	\$600,000	\$396,047	\$203,953	CENTER FOR TRANSPORTATION AND THE E	PM Consulting for Battery Electric Bus Evaluation	Expenditures to date reflect contract commitments.
50	D6 Security Enhancement	Pochiraju,Ramakris	3/15/19	8/30/20	\$589,998	\$521,068	\$68,930	C.D.W. GOVERNMENT, INC.	Security equipment for D6	On track to spend.
51	Actuarial Consulting Services	Allen,Claudia Lee	7/15/19	7/14/24	\$537,535	\$42,234	\$495,301	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend.

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52	Chow Engineering On-Call PM/CM Master Contract	Pochiraju,Ramakris	7/1/18	6/30/21	\$500,000	\$42,570	\$457,430	CHOW ENGINEERING, INC	ID/IQ Construction Management	On track to spend.
53	BRT Rub Rails	Pochiraju,Ramakris	9/24/19	8/30/20	\$483,000	\$0	\$483,000	REDWOOD PLASTICS & RUBBER CORP	Determining inventory for spare parts order	Determining inventory for spare parts order
54	Temporary Staffing Services (TemPositions)	Kramer,Nathaniel	5/24/18	4/30/21	\$482,733	\$482,733	\$0	TEMPOSITIONS INC	District's temporary staffing requirements.	As Temp Services contracts are utilized on an "as-needed" basis, no fixed contract value ascertainable in advance.
55	Federal Advocacy Services	Greene,Beverly	9/11/19	9/10/24	\$450,000	\$67,500	\$382,500	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of legislation sponsored or supported by the District	On track to spend.
56	Consultant Services - EBPC Paratransit Coordinator	Pochiraju,Ramakris	7/1/15	7/30/20	\$421,590	\$166,142	\$255,448	MARY ROWLANDS PARATRANSIT CONSULT	Day to Day Management of Paratransit Operations	New contract pending
57	HR Consulting and Benefits Brokerage Services	Kramer,Nathaniel	7/5/16	6/30/21	\$420,000	\$0	\$420,000	ALLIANT INSURANCE SVCS, INC	Day to day management of District's relationship with Third Party Providers of Employee Benefits	Amendment currently pending to extend services through FY 21. This adds \$105,000 to the original contract value.
58	Maintenance of Transit Information Display Cases	Greene,Beverly	7/1/19	12/31/21	\$414,000	\$190,388	\$223,612	BAN MARKETING CHANNELS	Survey, posting provided paper, maintenance of information display cases.	Expenditures to date reflect contract commitments.

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59	Support Services for Bus Wash Upgrade	Pochiraju,Ramakris	2/24/16	2/24/21	\$377,892	\$363,993	\$13,899	STV INCORPORATED	Detailed design and construction administration support services for bus wash upgrades.	On track to spend.
60	Lease High Speed Digital Press	Greene,Beverly	11/1/18	10/31/23	\$377,641	\$161,478	\$216,163	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	On track to spend.
61	Risk Management Information System	Baig,Mirza Ahsan	6/1/17	9/31/2021	\$362,868	\$117,729	\$245,139	ORIGAMI RISK, LLC	Claims Incident Entry Software Tool for Road Supervision, Transportation and Risk Department.	Current contract expires 21 September 2020.
62	Regulated Medical Waste Services	Llamas,Salvador	6/1/17	6/1/22	\$338,200	\$69,886	\$268,314	STERICYCLE, INC.	Medical waste disposal service.	On track to spend.
63	State Legislative Advocacy Services	Greene,Beverly	2/12/20	2/11/23	\$287,000	\$0	\$287,000	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the District.	Expenditures to date reflect contract commitments.
64	PROPHIX Cloud Service	Allen,Claudia Lee	3/26/18	2/28/21	\$278,600	\$273,665	\$4,935	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	Expenditures to date reflect contract commitments.
65	Outside Legal Services (Hanson Bridgett)	Sprague,Jill Andrew	7/10/17	9/30/20	\$261,857	\$261,857	\$0	HANSON BRIDGETT LLP	Establish a panel of qualified attorneys and/or law firms in different specialty areas of legal services from which the District can draw as needed	On track to spend.