

FY 2020-21 Proposed New Budget Goals

1. **Safe Working Environment** - Create a safe environment for operators, riding public and all staff. Adhere to safety guidelines and parameters set by the counties, state and Centers for Disease Control (CDC) and work aggressively to ensure safety supplies and equipment are available for staff.
2. **Financially Resilient** - Achieve a balanced budget that reduces costs and seeks financial assistance at the local, regional, state and federal levels. Provide new and ongoing COVID-19 cost projections. Minimize the need for a reduction in bus service.
3. **Sufficient Operations** - Operate bus service that meets the needs of the population in our service area, including essential employees, students (once schools open), transit-dependent riders and our most vulnerable populations. Provide commute-based service only as demand requires.
4. **Mobile Workforce** - Recognize and adapt to changes in workers needs and work environment. Enable Staff with modern, secure, mobile and collaborative technology platforms for consistent connectivity and measured productivity.
5. **Strong Stakeholder, Policymaker and Public Communications** - Maintain a positive and active position in the community. Be prepared as an essential service and support our most vulnerable riders. Seek out opportunities to aid recovery through public and private partnerships and innovations.