

FY20-21 Proposed New Positions

Job Title	Union	Number of positions	Project	Total Loaded Cost
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Finance - Payroll

Payroll Administrator	UNREP	1		183,357
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Operations - Maintenance

Senior Electronic Technician	IBEW	1	BRT	170,197
Bus Stop Maintenance Worker	ATU	2	BRT	270,976
Journey Facilities Maint Mechanic	ATU	1	BRT	142,338
Janitors	ATU	6		488,772
		11		1,255,640