

**FY20-21 Recommended New Positions**

<b>Job Title</b>	<b>Union</b>	<b>Number of positions</b>	<b>Project</b>	<b>Total Loaded Cost</b>
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**Finance - Payroll**

Payroll Administrator	UNREP	1		183,357
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**Operations - Maintenance**

Senior Electronic Technician	IBEW	1	BRT	170,197
Bus Stop Maintenance Worker	ATU	2	BRT	270,976
Journey Facilities Maint Mechanic	ATU	1	BRT	142,338
Janitors	ATU	6		488,772
		<b>11</b>		<b>1,255,640</b>