

State of Bus Fleet – Supplemental Charts and Graphs CY2020

Chart 1 – Miles Between Road Calls

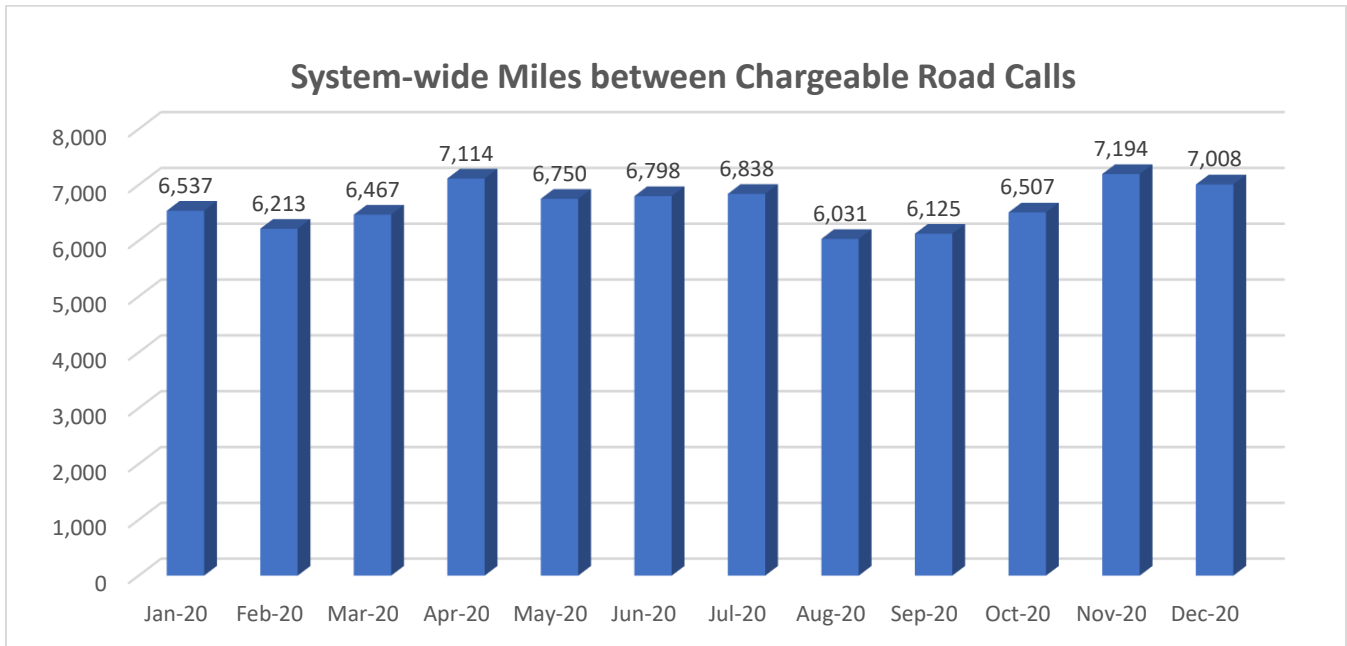


Chart 2 – BCI Scores

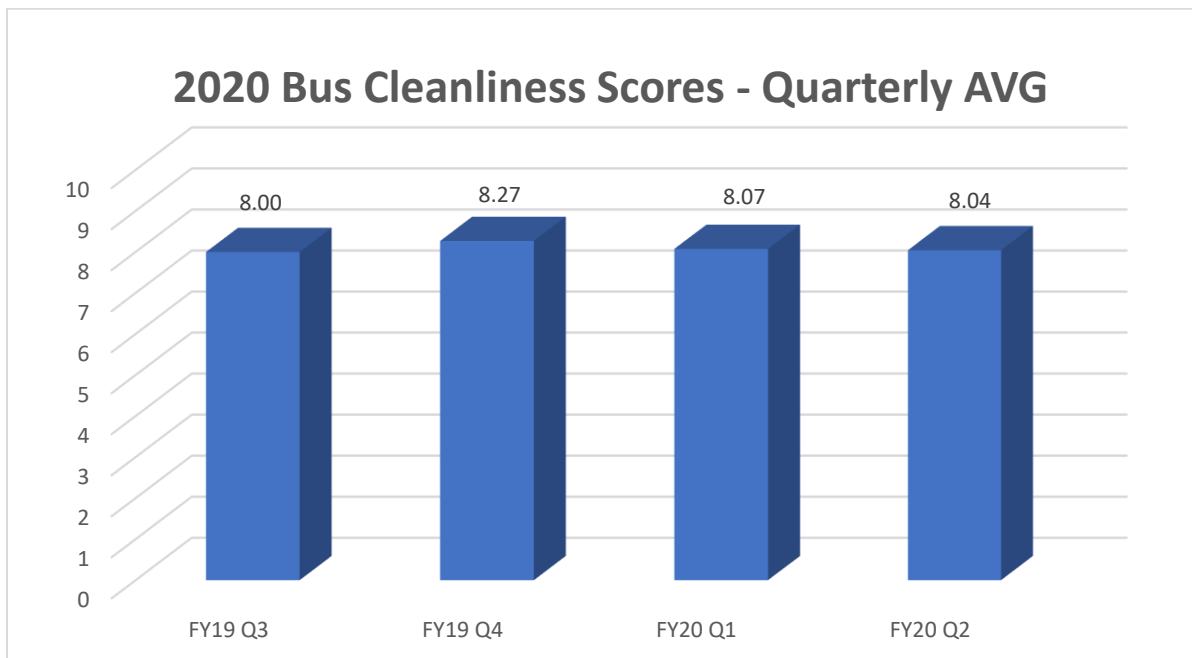


Chart 3 – PMI Audit Program Sample

	BUS NO.	2210		DIVISION	
Category	Total Lines	Mechanic Defects	QA Defects	Difference	Result
DRIVER'S AREA	32	0	0	0	100%
INTERIOR	17	0	1	1	94%
DOOR SYSTEMS	10	0	2	2	80%
EXTERIOR / BODY	14	0	1	1	93%
AIR SYSTEMS & BRAKES	19	2	3	1	95%
CHASSIS & SUSPENSION	19	0	0	0	100%
ENGINE / TRANSMISSION	25	0	4	4	84%
BUS ELECTRICAL	7	0	0	0	100%
HVAC	7	0	2	2	71%
ROAD TEST	5	0	0	0	100%
OVERALL					93%

Chart 4 - Quality Assurance Preventative Maintenance Inspection Review Sample

Coach: 5120

PMI Repair WO#: 2367574

Date Inspected: 10/23/20

Percent of Proper Repair: 100%

Task #	Description of Defects By PM Inspector	Repair Date	Comment Y or N	Proper repair Y or N
1	Both low beams are dim.	10/24/20	Y	Y
2	Engine drive belts are worn.	10/24/20	Y	Y
3	Oil leak at engine pan drain valve.	10/24/20	Y	Y
4				
5				
	Description of Defects by QA			
1	Failed air brake test. With wet tank and axle 1 tank drained, upon brake application, axle 2 air tank loses air through applicator valve exhaust port.	10/23/20	Y	Y
2	Air dryer needs to be serviced.	10/24/20	Y	Y
3	Radiator needs to be blown out. Debris.	10/24/20	Y	Y
4	Interior mirror forward of entrance door loose	10/24/20	Y	Y
5	Back up alarm not loud enough.	10/23/20	Y	Y
6				
7				

Chart 5 – Fiscal Warranty Recovery

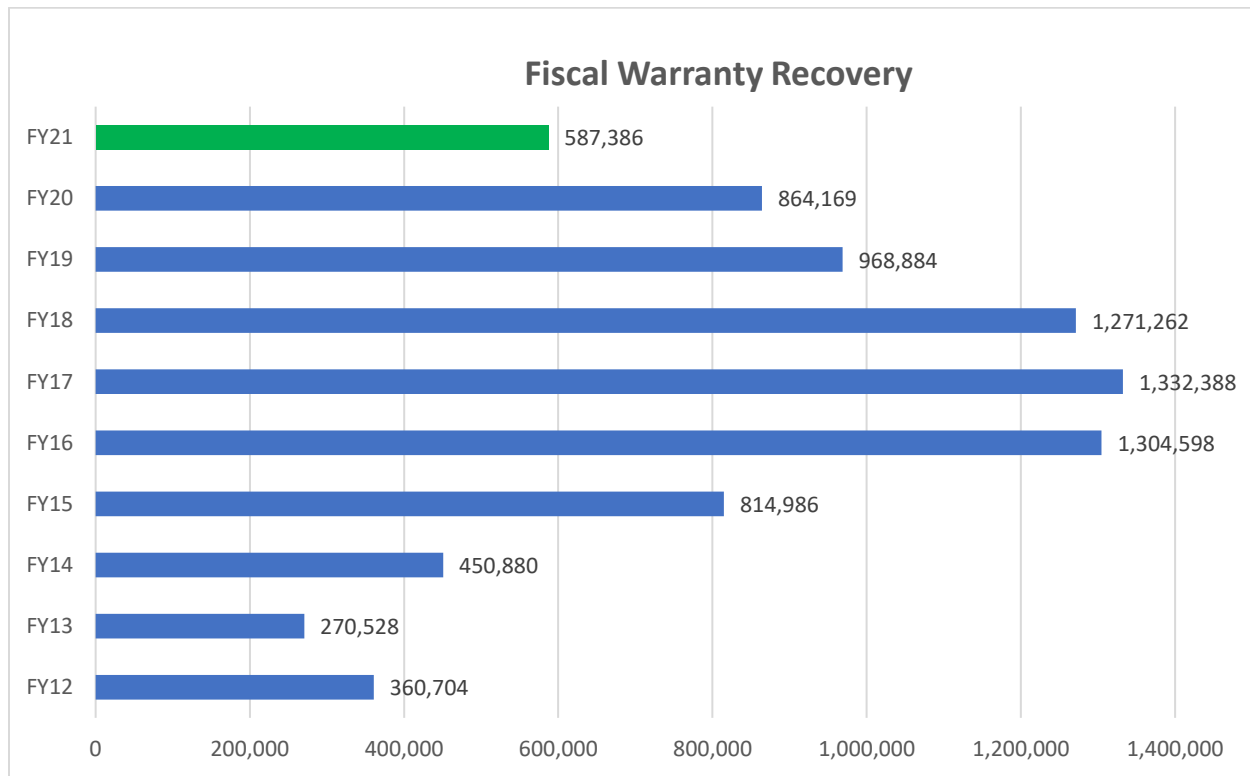


Chart 6 – Non-Revenue List by Department

Row Labels	Vehicle Total
Finance	9
General Counsel	1
General Manager	1
Human Resources	3
Information Services	2
Maintenance	74
Marketing & Communications	3
Media Relations	1
OCC	26
Operations/Maintenance (Pool Car)	7
Planning & Engineering	3
Safety, Security & Training	5
Tech Services/QA	1
Transportation	9
Grand Total	145

Chart 7 – Non-Revenue List of Assigned Take Home Vehicles

Department	Vehicle Responsibility	Quantity
Media Relations	Robert Lyles	1
Labor Relations	Angela Dangerfield	1
Risk Claims	Jean Popoff	1
Health & Welfare	Sandra McDonald	1

Chart 8 – Contingency Fleet by Type

Year Make	Make	Length	Series	Bus QTY
2014	ElDorado	26	3500	10
2006	Vanhool	30	5000	51
2009	Vanhool	30	5100	29
2003	Vanhool	40	1000	36
2002	MCI	45	6050	36
Total Buses				162

Chart 9 – Fleet Profile on Active Buses

Bus Length	Qty of Buses	Active Buses	Factory HVAC	APC Equipped
26	10	0	0	0
30	90	10	10	10
40	402	366	366	355
42	15	15	15	15
45	36	0	0	0
60	87	87	87	78
Grand Total	640	478	478	458