

TRAVEL/MEETING EXPENSE
Directors and Officers
FY 2020-21 - Second Quarter Report

SR 21-126
Attachment 2

Board Member	Expense Q1	Expense Q2	Expense Q3	Expense Q4	Total	Y-T-D Balance	Percent Available
Beckles ^{1,2}	\$260.44	\$611.99	\$43.69	\$0.00	\$916.12	\$9,183.88	90.93%
Walsh ³	\$0.00	\$996.99	\$0.00	\$0.00	\$996.99	\$7,103.01	87.69%
Ortiz	\$454.82	\$213.77	\$0.00	\$0.00	\$668.59	\$7,431.41	91.75%
Williams	\$208.61	\$0.00	\$0.00	\$0.00	\$208.61	\$7,891.39	97.42%
Shaw	\$365.64	\$10.00	\$0.00	\$0.00	\$375.64	\$7,724.36	95.36%
Peeples	\$115.00	\$920.00	\$40.00	\$0.00	\$1,075.00	\$7,025.00	86.73%
Young	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$8,060.00	99.51%
GRAND TOTALS	\$1,444.51	\$2,752.75	\$83.69	\$0.00	\$4,280.95	\$54,419.05	92.71%

¹ Joe Wallace was Board President, Effective Jan 2020 through Dec 2020.

² Jovanka Beckles was elected to replace Joe Wallace as Board Member, effective December 4, 2020. Director Beckles assumed the remainder of Director Wallace's Travel Expense Budget for the remainder of the fiscal year.

³ Jean Walsh was elected to replace Greg Harper as Board Member, effective December 4, 2020. Director Walsh assumed the remainder of Director Harper's Travel Expense Budget for the remainder of the fiscal year.