

Doc Ref./Contract		Description	Executive	Start Date	Expiration Date	Contract Value	Contract Spend	Contract Balance	Vendor Name	Project Purpose	Comments
1	2013-1243	East Bay Paratransit Consortium (EBPC) Broker/Provider Services	Pochiraju,Ramakrishna	7/1/2013	6/30/2023	\$236,300,000	\$64,591,242	\$171,708,758	TransDev Services, Inc. ( VEOLIA)	Paratransit services.	On track to spend.
2	2016-1354	BRT Infrastructure and Station Platforms	Pochiraju,Ramakrishna	3/9/2016	4/8/2021	\$141,735,049	\$134,773,268	\$6,961,782	O.C. JONES & SONS, INC.	BRT Construction	On track to spend.
3	2015-1344	Law Enforcement Services - Alameda County	Llamas,Salvador	10/1/2014	3/31/2021	\$52,930,034	\$41,949,873	\$10,980,161	TREASURER OF ALAMEDA COUNTY	Law Enforcement Services - Alameda County	On track to spend; new contract currently being drafted.
4	2020-1436	MCI 45 Foot Buses	Llamas,Salvador	11/1/2019	10/31/2024	\$38,357,848	\$0	\$38,357,848	MOTOR COACH INDUSTRIES INC	50 units 45 Ft On-Highway Commuter buses.	No expenditures as yet. Production schedule for 36 Coaches is scheduled to begin 3Q21.
5	2015-1311	Bus Radio and Communication Services	Baig,Mirza Ahsan	5/13/2015	12/31/2022	\$21,117,755	\$17,905,431	\$3,212,324	CLEVER DEVICES LTD	Replace existing CAD/AVL system to advance AC Transit's ability to make safe, more reliable and more timely transit service decisions.	New amendment drafted to reduce contract value by \$202,926.00 (savings) & to document \$486,529.00 in overpayments (credits).
6	2020-1510	Tire Mileage and Leasing Program	Llamas,Salvador	1/1/2021	12/31/2025	\$15,783,362	\$0	\$15,783,362	BRANNON TIRE	Furnish new radial tires on a lease basis and provide tire service to District fleet.	On track to spend.
7	2015-1345	Contra Costa Sheriff's Department - Security Services	Llamas,Salvador	1/1/2015	12/31/2021	\$15,768,380	\$11,421,883	\$4,346,497	CONTRA COSTA COUNTY SHERIFF	Transit patrol unit.	2nd option exercised to extend contract through 12/31/2021. On track to spend.
8	2018-1435	CM for BRT	Pochiraju,Ramakrishna	8/1/2018	7/31/2021	\$14,636,384	\$11,234,988	\$3,401,396	WSP USA INC.	BRT Construction Management Services	On track to spend.
9	2012-1207	Facility Security Guard Services	Llamas,Salvador	10/23/2017	10/31/2022	\$7,601,615	\$1,769,929	\$5,831,686	ALLIED UNIVERSAL	Provision of trained and unarmed security officers for District offices.	Encumbrance Balance on PO 55744: \$1,056,862.07. On Track to spend for FY21 (\$1,750,000.00).
10	2020-1503	Messer Hydrogen Sys.Fuel Product Supply	Llamas,Salvador	6/1/2020	5/31/2023	\$4,942,876	\$590,948	\$4,351,928	MESSER LLC	Hydrogen and rental tanks.	On track to spend.
11	2017-1395	Bus Operators Uniforms	Llamas,Salvador	7/1/2020	10/30/2021	\$4,048,350	\$1,692,590	\$2,355,760	SERVICEWEAR APPAREL, INC.	Coop agreement for the provision of apparel, uniforms, accessories, products and services for District Bus Operators.	Contract documents under review to determine new contract options. On track to spend.
12	2012-1210	Medical Verifier Services	Pochiraju,Ramakrishna	7/1/2013	6/30/2022	\$3,189,094	\$1,234,621	\$1,954,473	CORDOBA CORPORATION	Eligibility verification of customers with qualified disabilities to travel at discount rates using the Regional Transit Connection (RTC)	Second Option exercised. On track to spend.
13	2015-1331	Ellipse Software Upgrade & Hosting	Baig,Mirza Ahsan	6/30/2016	6/30/2021	\$3,112,854	\$3,013,257	\$99,596	ADDONS INC	Ellipse Software Upgrade & Hosting	Encumbrance Balance on PO 55398: \$136,780.50. On Track to spend for FY21 (\$270,000.00).
14	2018-1423D	VSCE On-Call PM/CM Master Contract	Pochiraju,Ramakrishna	7/1/2018	6/30/2021	\$3,000,000	\$1,020,738	\$1,979,262	VSCE,INC	Construction project management as needed basis only.	On track to spend.
15	2019-1456B	On Call A&E Master Contract_STV	Pochiraju,Ramakrishna	11/1/2019	9/30/2022	\$3,000,000	\$40,324	\$2,959,676	STV INCORPORATED	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
16	2019-1456C	On Call A&E Master Contract_Interactive Resources	Pochiraju,Ramakrishna	11/1/2019	9/30/2022	\$3,000,000	\$0	\$3,000,000	Interactive Resources	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
17	2019-1456A	On-Call A&E _Chow Engineering	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$49,723	\$2,950,277	CHOW ENGINEERING, INC	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
18	2019-1456D	On-Call A&E _Kimbley Horn	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$0	\$3,000,000	KIMLEY-HORN AND ASSOCIATES	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
19	2019-1456E	On-Call A&E _Parsons	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$261,458	\$2,738,542	PARSONS TRANSPORTATION GROUP	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.
20	2019-1456F	On-Call A&E _Mott MacDonald	Pochiraju,Ramakrishna	11/1/2019	10/31/2022	\$3,000,000	\$0	\$3,000,000	MOTT MACDONALD GROUP, INC.	Services which cover engineering disciplines on an as-needed basis only.	On track to spend.

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21 2019-1488	Transit Signal Priority Bus System Equipment	Pochiraju,Ramakrishna	12/11/2019	7/31/2022	\$2,865,200	\$2,484,225	\$380,975	GLOBALTRAFFIC TECHNOLOGIES, LLC	Provide and install GTT Models to 221 District buses.	On track to spend.
22 2019-1462	Armored Car Services	Andrichak, Chris	1/1/2020	12/31/2024	\$2,855,829	\$399,703	\$2,456,126	BRINK'S INCORPORATED	Armored car services.	On track to spend.
23 2017-1390C	Temporary Staffing Services (AppleOne)	Kramer,Nathaniel	5/1/2018	4/30/2021	\$2,844,697	\$2,844,697	\$0	APPLEONE EMPLOYMENT SERVICE	District's temporary staffing requirements.	On track to spend.
24 2013-1234	PeopleSoft Hosting	Baig,Mirza Ahsan	6/12/2013	2/22/2021	\$2,509,545	\$2,496,952	\$12,593	SIERRA CEDAR INC	PeopleSoft Hosting	Encumbrance Balance on PO 55166: \$146,573.00. On Track to spend for FY21 (\$271,664.00).
25 2018-1437	BRT Community Outreach and Public Engagement Services	Greene,Beverly	8/1/2018	7/31/2021	\$1,993,691	\$1,919,498	\$74,193	L. LUSTER & ASSOCIATES, INC.	BRT Community Outreach and Public Engagement Services	Scope of work completed; On track to spend.
26 2019-1452	Rapid Corridor Design - Telegraph	Pochiraju,Ramakrishna	5/7/2019	6/30/2022	\$1,858,702	\$1,274,172	\$584,530	DKS ASSOCIATES	Remaining design support for Rapid Corridor Telegraph construction.	On track to spend.
27 2020-1505	Messer Hydrogen Sys. Operation&Maintenance Service	Llamas,Salvador	6/1/2020	5/31/2023	\$1,808,760	\$166,679	\$1,642,081	MESSER LLC	Hydrogen Station Operation & Maintenance Service	On track to spend.
28 2020-1493	Zero Emission Transit Buses	Llamas,Salvador	1/31/2020	9/30/2021	\$1,760,564	\$0	\$1,760,564	GILLIG CORPORATION	Manufacture and provide zero emission transit buses.	No expenditures as yet. Production schedule for two (2) Battery Electric Buses begins 3Q21.
29 2018-1423C	Chow Engineering On-Call PM/CM Master Contract	Pochiraju,Ramakrishna	7/1/2018	6/30/2021	\$1,500,000	\$923,858	\$576,143	CHOW ENGINEERING, INC	ID/IQ Construction Management	On track to spend.
30 2018-1423B	On-Call PMCM --Hill International	Pochiraju,Ramakrishna	12/17/2018	12/17/2021	\$1,500,000	\$107,389	\$1,392,611	HILL INTERNATIONAL INC.	ID/IQ Construction Management	On track to spend.
31 2019-1475	D4 Bus Wash Replacement Project_Air&Lube Systems	Pochiraju,Ramakrishna	12/1/2019	3/31/2021	\$1,256,571	\$1,022,996	\$233,575	AIR & LUBE SYSTEMS, INC.	D4 Bus wash replacement.	On track to spend.
32 2016-1371	FINANCIAL AUDIT SERVICES	Andrichak, Chris	6/8/2016	6/30/2021	\$1,224,075	\$710,419	\$513,656	CROWE LLP	Special fiscal reviews and studies.	On track to spend.
33 2019-1486	Richmond Parkway Transit Center Rehab	Pochiraju,Ramakrishna	3/1/2020	6/10/2021	\$1,188,000	\$68,508	\$1,119,492	GHILOTTI CONSTRUCTION COMPANY, INC	Provision of tools, supplies, labor for transit center upgrade located in Richmond Parkway.	on track to spend.
34 2020-1489	Drug and Alcohol Screening Test and Medical Exam	Kramer,Nathaniel	1/1/2021	12/31/2023	\$1,100,000	\$0	\$1,100,000	OCCUPATIONAL HEALTH CENTERS	Verify medical qualification of District employees performing behind the wheel and other safety sensitive functions in compliance	On track to spend.
35 2021-14489A	Drug&Alcohol Screening Test & Medical Exam_CCCMA	Little, Lynette	1/1/2021	12/31/2023	\$1,100,000	\$0	\$1,100,000	CCCMA OCCUPATIONAL CLINIC	Verify medical qualification of District employees performing behind the wheel and other safety sensitive functions in compliance	On track to spend.
36 2021-14489B	Drug&Alcohol Screening Test & Medical Exam_Mega Lab	Little, Lynette	1/1/2021	12/31/2023	\$1,100,000	\$0	\$1,100,000	Zenith Health Network LLC	Verify medical qualification of District employees performing behind the wheel and other safety sensitive functions in compliance	On track to spend.
37 2017-1390D	Temporary Staffing Services (PsiNapse)	Kramer,Nathaniel	5/1/2018	4/30/2021	\$1,071,308	\$1,071,308	\$0	PSINAPSE TECHNOLOGY LTD	District's temporary staffing requirements.	On track to spend
38 2016-1358	Managed Print Services	Baig,Mirza Ahsan	7/1/2016	6/30/2021	\$1,062,882	\$757,895	\$304,987	RAY MORGAN (RMC) LLC	District printing services.	On track to spend.
39 2019-1454	General Office Customer Service Center Renovation	Pochiraju,Ramakrishna	5/1/2020	3/12/2021	\$996,500	\$836,207	\$160,293	Streamline Builders	Customer service center renovation.	On track to spend.
40 2017-1389	Employee Assistance Program (EAP) Services	Kramer,Nathaniel	3/22/2017	3/21/2022	\$987,660	\$896,860	\$90,800	CLAREMONT BEHAVIORAL SERVICES	Short term counselling, assessment, community treatment service provider referral and follow up services.	On track to spend.

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41	2018-1425	Call Center Services	Greene,Beverly	9/21/2018	9/20/2021	\$924,000	\$769,602	\$154,398	AMERICAN CUSTOMER CARE INC	Provide call center services to the District.	On track to spend.
42	2018-1482	BRT Traffic Control	Pochiraju,Ramakrishna	6/1/2018	3/28/2021	\$890,181	\$872,421	\$17,760	DIABLO ENGINEERING GROUP	Traffic control coordinator for BRT.	On track to spend.
43	2017-1390B	Temporary Staffing Services (TemPositions)	Kramer,Nathaniel	5/24/2018	4/30/2021	\$885,394	\$885,394	\$0	TEMPOSITIONS INC	District's temporary staffing requirements.	On track to spend
44	2016-1363	Hazardous Waste Services, Transportation and Recycling/Disposal	Pochiraju,Ramakrishna	11/1/2016	10/31/2021	\$771,376	\$252,774	\$518,602	CLEAN EARTH ENVIRONMENTAL SOLUTIONS, INC	Waste disposal per RCRA and California hazardous waste laws and regulations.	On track to spend; Contract will expire 10/31/2021 working on new solicitation.
45	2018-1390A	Temporary Staffing Services (22nd Century)	Kramer,Nathaniel	5/1/2018	4/30/2021	\$770,936	\$770,936	\$0	22nd Century Technologies, Inc	District's temporary staffing requirements.	On track to spend.
46	2019-1471	Dumbarton Express Corridor IDEA Improvements - Design	Pochiraju,Ramakrishna	3/29/2018	12/31/2021	\$719,550	\$464,434	\$255,117	ITERIS, INC	Dumbarton Express design services.	Encumbrance Bal on PO 50640: \$542,976.99. On Track to spend for FY21 (\$1,007,410.92).
47	2016-1373	Medical Assistant Services for AC Transit's Drug and Alcohol Testing Program	Kramer,Nathaniel	7/28/2016	7/31/2021	\$717,600	\$513,082	\$204,518	ACCURATE C & S SVC, LLC	Collection services for District's on-site drug and alcohol testing program.	On track to spend.
48	2021-1531	Services Reliability Analysis Application	Baig,Mirza Ahsan	10/1/2020	9/30/2023	\$662,000	\$150,000	\$512,000	SWIFTLY, INC.	Software that will enable the District's staff to identify specific issues with existing schedules.	First year of contract term. On track to spend.
49	2017-1393	Rental Uniform and Cleaning Services	Llamas,Salvador	4/13/2017	4/11/2022	\$627,618	\$299,718	\$327,900	PRUDENTIAL OVERALL SUPPLY	Provide high quality professional uniform rental and laundry cleaning services to AC Transit maintenance, materials and print shop	On track to spend.
50	2020-1500	Heavy Duty Towing Services	Llamas,Salvador	11/1/2020	10/31/2023	\$617,061	\$0	\$617,061	ATLAS TOWING SERVICES, INC.	Light, medium and heavy towing services as needed basis.	On track to spend.
51	2017-CTE	PM CONSULTING SERVICES FOR BATTERY ELECTRIC BUS EVALUATION PROJECT	Llamas,Salvador	5/15/2017	6/30/2021	\$600,000	\$416,801	\$183,199	CENTER FOR TRANSPORTATION AND THE ENVIRO	PM Consulting for Battery Electric Bus Evaluation	Encumbrance Bal on PO 42136: \$178,402.67. On Track to spend for FY21 (\$600,000.00).
52	2020-1502	Rapid Corridor Design Support (San Pablo)	Pochiraju,Ramakrishna	7/8/2020	7/7/2021	\$546,721	\$387,128	\$159,593	KIMLEY-HORN AND ASSOCIATES	Remaining design support for Rapid Corridor San Pablo Ave construction.	On track to spend.
53	2019-1463	Actuarial Consulting Services	Andrichak, Chris	7/15/2019	7/14/2024	\$537,535	\$113,263	\$424,272	BUCK GLOBAL, LLC	AC Transit Employee's Pension Plan	On track to spend.
54	2021-1446A	On Call Transportation Planning Services	Pochiraju,Ramakrishna	1/1/2021	12/31/2025	\$500,000	\$0	\$500,000	DKS ASSOCIATES	General transportation planning and design.	No expenditures as yet. Services to begin 3Q21.
55	2021-1446B	On Call Transportation Planning Services	Pochiraju,Ramakrishna	1/1/2021	12/31/2025	\$500,000	\$0	\$500,000	KIMLEY-HORN AND ASSOCIATES	General transportation planning and design.	No expenditures as yet. Services to begin 3Q21.

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56 2021-1446C	On Call Transportation Planning Services	Pochiraju,Ramakrishna	1/1/2021	12/31/2025	\$500,000	\$0	\$500,000	KITTELSON AND ASSOCIATES INC	General transportation planning and design.	No expenditures as yet. Services to begin 3Q21.
57 2020-1480	Construction Management for Rapid Corridor (San Pablo)	Pochiraju,Ramakrishna	7/15/2020	7/14/2021	\$490,611	\$51,136	\$439,475	VSCE,INC	Construction management for Rapid Corridor - San Pablo.	On track to spend.
58 2019-1464	Federal Advocacy Services	Greene,Beverly	9/11/2019	9/10/2024	\$450,000	\$105,000	\$345,000	VAN SCOYOC ASSOCIATES, INC.	Review AC Transit's Annual Legislative Advocacy Program and submit comments and suggestions. Assist the District with the initiation of	On track to spend.
59 2015-1351	HR Consulting and Benefits Brokerage Services	Kramer,Nathaniel	7/5/2016	6/30/2021	\$420,000	\$35,000	\$385,000	ALLIANT INSURANCE SVCS, INC	Benefits brokerage services.	Encumbrance Bal on PO 54877 = \$17,500.00. On Track to spend for FY21 (\$105,000.00).
60 2020-1433	Maintenance of Transit Information Display Cases	Greene,Beverly	7/1/2019	12/31/2021	\$414,000	\$299,456	\$114,544	BAN MARKETING CHANNELS	Survey, posting provided paper, maintenance of information display cases.	Scope of Services reduced due to lack of BART funding (eff. 01.01.2021). Encumbrance Bal on PO 55899 = \$9,046.45. On Track to spend bal for FY21 (\$62,268.00).
61 2016-1359	Support Services for Bus Wash Upgrade	Pochiraju,Ramakrishna	2/24/2016	2/24/2021	\$377,892	\$377,330	\$562	STV INCORPORATED	Detailed design and construction administration support services for bus wash upgrades.	On track to spend.
62 2018-1443	Lease High Speed Digital Press	Greene,Beverly	11/1/2018	10/31/2023	\$377,641	\$227,266	\$150,375	RAY MORGAN (RMC) LLC	Digital high speed color digital press with Network Server.	On track to spend.
63 2021-10453	Claims and Risk Management Software	Baig,Mirza Ahsan	9/17/2020	9/16/2022	\$361,575	\$120,525	\$241,050	ORIGAMI RISK, LLC	Risk management software used for the administration of incidents, claims, insurance policies and certificates of insurance.	On track to spend.
64 2021-1522	Ticket Vending Machine and Parking Revenue Collection	Andrichak, Chris	12/1/2020	11/30/2023	\$358,200	\$5,135	\$353,065	Ace Parking III, LLC	Cash collection service from the BRT ticket vending machines and parking meters at the Fremont and Richmond park and rides	On track to spend.
65 2020-10422	State Legislative Advocacy Services	Greene,Beverly	2/12/2020	2/11/2023	\$287,000	\$0	\$287,000	PLATINUM ADVISORS, LLC	Prepare and submit a draft State Legislative Agenda, Assist the District with the initiation of legislation sponsored or supported by the	Encumbrance Bal on PO 55878 = \$63,333.32. On Track to spend bal for FY21 (\$95,000.00).
66 2018-10386	PROPHIX Cloud Service	Andrichak, Chris	3/26/2018	2/28/2021	\$278,600	\$273,665	\$4,935	Prophix Software Inc.	Budget tool, prophix enterprise cloud service.	Encumbrance Bal on PO 49974 = \$4,935.00. On Track to spend bal for Contract Yrs 2-3 through 28 Feb21 (\$278,600.00).
67 2020-10417	BRT Graffiti Abatement	Llamas,Salvador	7/6/2020	8/6/2023	\$250,000	\$0	\$250,000	GRAFFITI PROTECTIVE COATINGS, INC	On-call contractor to pressure wash, clean, remove or paint over graffiti on BRT stations.	On track to spend.