S R 21-145 Att.1.



REGIONAL FARE INTEGRATION UPDATE

FEBRUARY 24, 2021



Slides Courtesy of MTC

FARE COORDINATION/ INTEGRATION STUDY

Project Objectives

- Develop goals for the regional fare system that will support an improved user experience, increased transit ridership and build on robust public outreach;
- Identify barriers, especially barriers related to fares and the user experience, that are impeding increased ridership;
- Identify opportunities to increase transit ridership by improving the regional fare system through regional fare coordination and integration strategies; and
- Develop a detailed implementation plan, including funding plan, for recommended improvements.
- MTC Commission approved an allocation of \$900,000 in RM 2 bridge toll funds to support the study

TRANSIT OPERATORS & MTC WORKING TOGETHER

- Fare Integration Task Force Project Ownership
- Co-Project Managers BART & MTC staff
- Transit Operator Staff Working Group
- Consultant team with international perspective

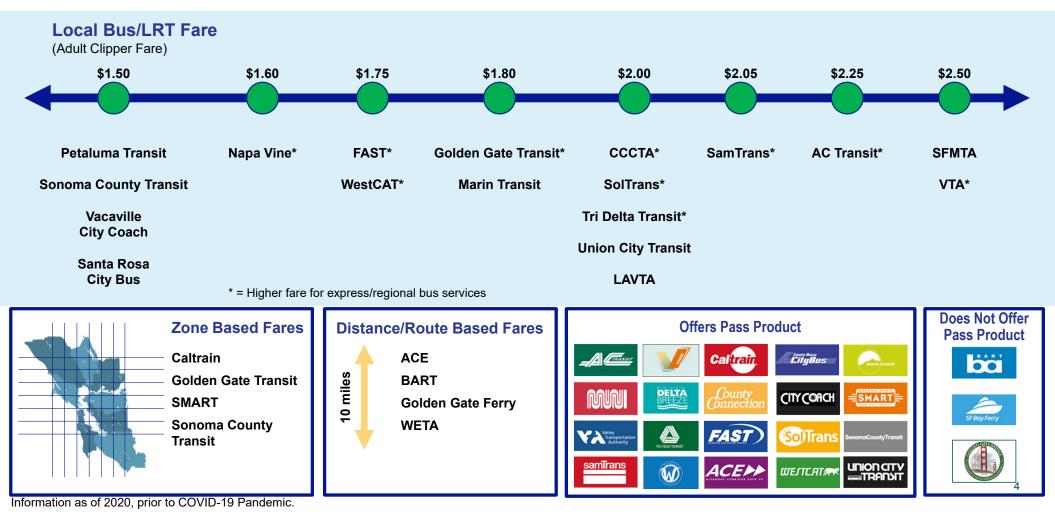
Policymaker and Stakeholder Engagement

- Policymaker Forum on Fare Coordination
- MTC Policy Advisory Council Subcommittee on Fare Coordination/Integration





EXISTING TRANSIT FARE POLICIES REFLECT THE BAY AREA'S HISTORY OF LOCAL CONTROL



TRANSIT RECOVERY

BLUE RIBBON

SIX KEY ELEMENTS OF FARE COORDINATION & INTEGRATION



Strategic Elements		Customer Facing Elements		Implementation Elements	
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Integration Model • Which agencies could be included in the coordinated/ integrated structure?	Fare Management Model • Who could make decisions and how are decisions made to coordinate/ integrate fares?	Pricing Model • How could prices be set in the coordinated/ integrated fare structure?	Fare Payment Model • How could customers pay for coordinated/ integrated fares?	Funding Model • How could new capital and operating costs and revenue impacts be managed?	 Delivery Model How could the coordinated/ integrated fare structure be phased and implemented?



PROJECT SCHEDULE

MAY 2020 Project team kick off

DEC. 2020 - FEB. 2021 *Project team develops fare coordination and integration scenarios for detailed analysis*

FEB. 2021

Fare Integration Task Force considers which coordination and integration scenarios to analyze

SPRING 2021

Project team conducts detailed analysis of financial, ridership, and user impacts and develops implementation strategies

SUMMER 2021

Project team presents final report and recommendations to the Fare Integration Task Force and MTC