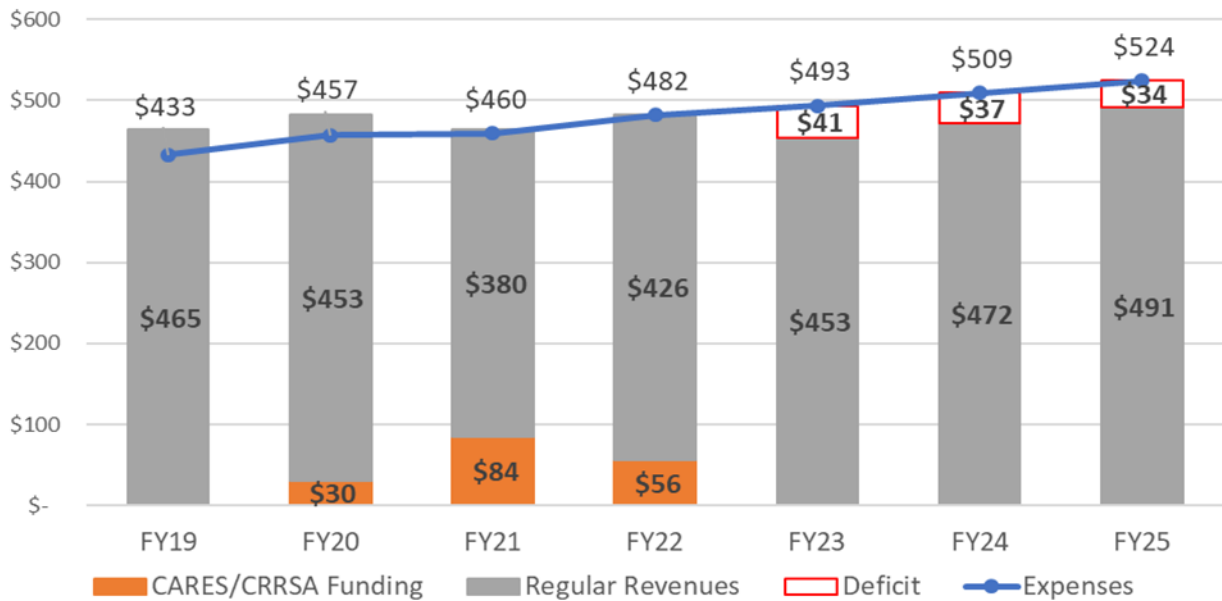


Scenario 1: Constant Service Level at 85%

Three year deficit total \$112M



Scenario 2: Service Level Increases to 100% in FY 22-23

Three Year Deficit Total \$163M

