

American Rescue Plan (ARP) Act Spending List

Item	Estimated Expense (\$1,000s)
Service Level Increases	
Increases from 85% to 90%	\$ 10,000
Increases from 85% to 100%	\$ 30,000
Requested Positions - 22 FTE	
Recommended (10 FTE)	\$ 1,742
Remaining (12 FTE)	\$ 2,532
Operator Training - 3 additional Trainers	\$ 611
Rider Survey	\$ 150
Denied Department Requests	\$ 1,540
Fare Increase Deferral - Expenses equivalent to 12 Month fare deferral	\$ 2,300