

FY 2021-22 New Position Requests

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Total Annual Loaded Cost	Status
--------------------	--------------------------------------	--------------------------------	-------	--------------------------	--------

External Affairs

Assistant Graphic Designer	0	1	AFS	\$ 173,153	
Marketing Representative	0	1	AFS	\$ 160,350	
Senior Marketing Representative	2	1	AFS	\$ 187,343	
External Affairs Manager	0	1	UR	\$ 266,276	
External Affairs Representative	4	1	AFS	\$ 235,563	
Social Media Coordination	2	1	AFS	\$ 166,541	Recommended
SUBTOTAL	8	7		\$ 1,189,225	

Human Resources

Management Analyst	1	1	UR	\$ 181,447	
Human Resources Analyst (Leave Management)	2	2	AFS	\$ 346,306	Recommended
SUBTOTAL	3	5		\$ 527,753	

Innovation & Technology

Senior Network/PC Analyst	1	1	UR	\$ 187,343	
Firewall (Network Security) Engineer	2	1	AFS	\$ 235,563	Recommended
Database Administrator	5	1	AFS	\$ 218,227	
Network Server Engineer	1	1	AFS	\$ 202,066	
SUBTOTAL	9	7		\$ 843,198	

Operations

ZEB Program Administrator (Maintenance)	0	1	AFS/UR	\$ 235,563	Recommended
Assistant Facilities Manager (Maintenance)	0	1	AFS/UR	\$ 235,563	
BRT Platform Agent (Transportation)	4	4	ATU	\$ 539,648	Recommended
SUBTOTAL	4	6		\$ 1,010,774	

Planning

Senior Project Manager (Capital Projects)	4	1	UR	\$ 266,276	
Statistical Data & Info Analyst	1	1	AFS	\$ 218,227	Recommended
Sr. Project Controls Administrator	0	1	AFS	\$ 218,227	
SUBTOTAL	5	5		\$ 702,730	

Recommended		10		\$ 1,741,847	
Remaining Requests		12		\$ 2,531,832	
Total New Position Requests		22		\$ 4,273,679	