

EXHIBIT A
Alameda-Contra Cost Transit District
Appropriations Limit Calculation
As of Fiscal Year Ending June 30, 2022

| | |
|--|----------------------|
| FY 2020-2021 Appropriations Limit | \$550,464,750 |
| Change in Per Capita Personal Income | 1.0573 |
| Change in Population | 1.0035 |
| Factor to apply to FY 2021-2022 Limit | 1.0610 |
| FY 2021-2022 Appropriations Limit | \$584,043,403 |

Calculation Process

Line Step 1: Compute Cost of Living Factor

| | | |
|---|--------------------------------------|-----------------------------------|
| 1 | Change in per capita personal income | 5.73 |
| 2 | CPI change converted to a ratio | $\frac{(5.73 + 100)}{100}$ 1.0573 |

Step 2: Compute Population Factor

| | | |
|---|---|-----------------------------------|
| 3 | Alameda County percent change in population | -0.37 |
| 4 | Contra Costa County percent change in population | 0.35 |
| 5 | Highest Assessed Value of Lines 3 & 4, converted to a ratio | $\frac{(0.35 + 100)}{100}$ 1.0035 |

Step 3: Compute Appropriations Limit

| | | |
|---|--|--|
| 6 | Combined cost of living and population factors | (Line 2 * Line 5) 1.0610 |
| 7 | Last year's appropriations limit | \$550,464,750 |
| 8 | FY 2021-22 Appropriations Limit | (Line 6 * Line 7) \$584,043,403 |

EXHIBIT B
Alameda-Contra Cost Transit District
Schedule of Historical Appropriations Limit
As of Fiscal Year Ending June 30, 2022

| | | |
|---|--------|---------------|
| Total District Appropriations for FY 1978-1979 | | \$101,094,137 |
| Less: Non-Proceeds of Taxes | | -\$37,897,550 |
| Appropriations Subject to Limitation for FY 1978-1979 | | \$63,196,587 |
| FY 1979-80 growth factor | 1.1032 | \$69,721,153 |
| FY 1980-81 growth factor | 1.1296 | \$78,758,434 |
| FY 1981-82 growth factor | 1.0985 | \$86,517,009 |
| FY 1982-83 growth factor | 1.0769 | \$93,167,603 |
| FY 1983-84 growth factor | 1.0513 | \$97,941,217 |
| FY 1984-85 growth factor | 1.1007 | \$107,805,137 |
| FY 1985-86 growth factor | 1.0491 | \$113,095,216 |
| FY 1986-87 growth factor | 1.0444 | \$118,119,089 |
| FY 1987-88 growth factor | 1.0568 | \$124,826,900 |
| FY 1988-89 growth factor | 1.0560 | \$131,819,995 |
| FY 1989-90 growth factor | 1.0659 | \$140,501,916 |
| FY 1990-91 growth factor | 1.0587 | \$148,754,999 |
| FY 1991-92 growth factor | 1.0585 | \$157,452,704 |
| FY 1992-93 growth factor | 1.0099 | \$159,009,900 |
| FY 1993-94 growth factor | 1.0439 | \$165,996,795 |
| FY 1994-95 growth factor | 1.0178 | \$168,947,431 |
| FY 1995-96 growth factor | 1.0472 | \$179,287,014 |
| FY 1996-97 growth factor | 1.0556 | \$189,255,372 |
| FY 1997-98 growth factor | 1.0638 | \$201,329,865 |
| FY 1998-99 growth factor | 1.0632 | \$214,053,912 |
| FY 1999-00 growth factor | 1.0596 | \$226,811,525 |
| FY 2000-01 growth factor | 1.0599 | \$240,397,535 |
| FY 2001-02 growth factor | 1.0958 | \$263,427,619 |
| FY 2002-03 growth factor | 1.0034 | \$264,336,199 |
| FY 2003-04 growth factor | 1.0322 | \$272,848,058 |
| FY 2004-05 growth factor | 1.0407 | \$283,957,170 |
| FY 2005-06 growth factor | 1.0606 | \$301,159,939 |
| FY 2006-07 growth factor | 1.0469 | \$315,279,978 |
| FY 2007-08 growth factor | 1.0554 | \$332,761,463 |
| FY 2008-09 growth factor | 1.0567 | \$351,634,961 |
| FY 2009-10 growth factor | 1.0187 | \$358,199,986 |
| FY 2010-11 growth factor | 0.9853 | \$352,945,192 |
| FY 2011-12 growth factor | 1.0332 | \$364,652,384 |
| FY 2012-13 growth factor | 1.0477 | \$382,042,656 |
| FY 2013-14 growth factor | 1.0634 | \$406,271,801 |
| FY 2014-15 growth factor | 1.0121 | \$411,195,815 |
| FY 2015-16 growth factor | 1.0517 | \$432,454,639 |
| FY 2016-17 growth factor | 1.0655 | \$460,781,041 |
| FY 2017-18 growth factor | 1.0486 | \$483,182,819 |
| FY 2018-19 growth factor | 1.0458 | \$505,323,686 |
| FY 2019-20 growth factor | 1.0476 | \$528,714,488 |
| FY 2020-21 growth factor | 1.0411 | \$550,464,750 |
| FY 2021-22 growth factor | 1.0610 | \$584,043,403 |