

FY 2021-22 Budget Adjustment - New Positions

New Position Title	Existing Staffing Level for Position	Additional Headcount Requested	Union	Purpose	New Position Loaded Cost
External Affairs					
Social Media Coordinator	2	1	AFS		\$ 166,541
Assistant Graphic Designer	0	1	AFS		\$ 178,896
		2			\$ 345,437
Human Resources					
Human Resources Analyst (Leave Management)	2	1	AFS		\$ 178,896
		1			\$ 178,896
Innovation & Technology					
Firewall Engineer (similar to Network Security Eng)	2	1	AFS		\$ 243,377
		1			\$ 243,377
Operations					
Assistant Facilities Maintenance Manager	1	1	AFS/UR	Bus Shelters	\$ 243,377
BRT Platform Agent (Transportation)	4	2	ATU	BRT	\$ 278,774
Bus Operator Trainers (Trainers)	13	2	AFS		\$ 407,000
		5			\$ 685,774
Finance					
Contract Specialist	4	1	AFS		\$ 208,785
		1			\$ 208,785
Total New Positions		10			\$ 2,131,112