

AC Transit TCP Program FY22-FY25

FY 21-22	Capital Project	#	Grant Funds	Local Match	Total	Match %
Fleet Replacement	Replace (17) 40ft Urban Buses - BEB	17	14,139,750	4,713,250	18,853,000	25%
	Replace (25) 40ft Urban Buses - FCB	25	23,268,750	7,756,250	31,025,000	25%
	Replace (23) 40ft Urban Buses - Diesel	23	9,729,000	3,243,000	12,972,000	25%
Operating	ADA Paratransit Operations (10% Set-aside + Vehicles)		7,170,667	1,792,667	8,963,334	20%
FY 2022 Total			54,308,167	17,505,167	71,813,334	

FY 22-23	Capital Project	#	Grant Funds	Local Match	Total	Match %
Fleet Replacement	Replace (23) Articulated - FCB	23	27,634,500	9,211,500	36,846,000	25%
Operating	ADA Paratransit Operations (10% Set-aside + Vehicles)		7,314,080	1,828,520	9,142,600	20%
FY 2023 Total			34,948,580	11,040,020	45,988,600	

FY 23-24	Capital Project	#	Grant Funds	Local Match	Total	Match %
Fleet Replacement	Replace (24) 40ft Urban Buses - Diesel	24	10,548,000	3,516,000	14,064,000	25%
Operating	ADA Paratransit Operations (10% Set-aside + Vehicles)		7,460,362	1,865,089	9,325,451	20%
FY 2024 Total			18,008,362	5,381,089	23,389,451	

FY 24-25	Capital Project	#	Grant Funds	Local Match	Total	Match %
Fleet Replacement	Replace (25) 40ft Urban Buses - FCB	25	24,600,000	8,200,000	32,800,000	25%
	Replace (43) 40ft Urban Buses - Diesel	43	19,253,250	6,417,750	25,671,000	25%
Operating	ADA Paratransit Operations (10% Set-aside + Vehicles)		7,609,569	1,902,392	9,511,961	20%
FY 2025 Total			51,462,819	16,520,142	67,982,961	

Overall Program Total 158,727,928 50,446,418 209,174,346